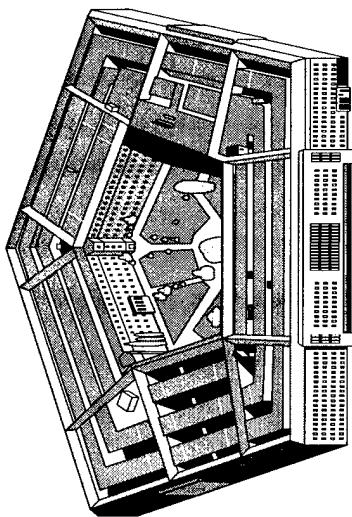


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# PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget  
Fiscal Year 2005*

*February 2004*

*Office of the Under Secretary of Defense (Comptroller)*

**20050202 047**

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**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

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## DEPARTMENT OF DEFENSE

## FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6
MISSILE PROCUREMENT, ARMY	1,279.4	1,494.3	1,305.4
PROCUREMENT OF W&TCV, ARMY	2,246.7	1,944.9	1,639.7
PROCUREMENT OF AMMUNITION, ARMY	1,921.2	1,378.5	1,402.2
OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,449.2	1,500.3	1,372.0
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>15,802.6</b>	<b>14,350.7</b>	<b>11,736.4</b>
AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9
WEAPONS PROCUREMENT, NAVY	2,080.7	2,080.2	2,101.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,420.7	928.0	858.6
SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0
OTHER PROCUREMENT, NAVY	4,607.7	4,969.1	4,834.3
PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>27,450.6</b>	<b>29,823.4</b>	<b>27,714.4</b>
AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2
PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5
MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3
OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>31,666.3</b>	<b>32,351.1</b>	<b>32,561.5</b>
PROCUREMENT, DEFENSE-WIDE	4,476.6	4,119.1	2,883.3
NATIONAL GUARD & RESERVE EQUIPMENT	103.0	397.0	77.4
DEFENSE PRODUCTION ACT PURCHASES	71.9	9.0	
<b>TOTAL DEFENSE-WIDE</b>	<b>4,651.5</b>	<b>4,593.6</b>	<b>2,892.3</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>79,571.0</b>	<b>81,128.8</b>	<b>74,904.6</b>

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6
MISSILE PROCUREMENT, ARMY	1,279.4	1,494.3	1,305.4
PROCUREMENT OF W&TCV, ARMY	2,246.7	1,944.9	1,639.7
PROCUREMENT OF AMMUNITION, ARMY	1,921.2	1,378.5	1,402.2
OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,449.2	1,500.3	1,372.0
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>15,802.6</b>	<b>14,350.7</b>	<b>11,736.4</b>

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AIRCRAFT	316.1	297.4	148.4
02. MODIFICATION OF AIRCRAFT	2,050.7	1,545.8	1,429.7
03. SPARES AND REPAIR PARTS	3.9	11.2	10.9
04. SUPPORT EQUIPMENT AND FACILITIES	170.2	282.6	241.7
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>	<b>2,540.9</b>	<b>2,137.1</b>	<b>1,830.6</b>

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>BUDGET ACTIVITY 01: AIRCRAFT</b>									
	FIXED WING								
1	UTILITY F/W AIRCRAFT		1	8.2	2	42.7	1	12.0	U
<b>ROTARY</b>									
2	COMANCHE		8.0						12.0
3	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		19	(286.3) (-22.9)	17	(249.7) (-22.9)	8	(114.0) (-19.7)	U
			263.4		226.8			94.3	
4	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		26.7 (20.9)		27.9		30.2		U
5	HELICOPTER NEW TRAINING		6	9.8					U
<b>TOTAL AIRCRAFT</b>									
			316.1		297.4			148.4	
<b>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</b>									
<b>MODIFICATION OF AIRCRAFT</b>									
6	GUARDRAIL MODS (TIARA)		14.0			3.2		2.2	
7	ARL MODS (TIARA)	A	20.5			5.7		U	
8	AH-64 MODS	A	125.9			65.0		37.2	

MODIFICATION OF AIRCRAFT

6 GUARDRAIL MODS (TIARA)	14.0	3.2	2.2
7 ARL MODS (TIARA)	20.5	5.7	U
8 AH-64 MODS	125.9	65.0	37.2

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## UNCLASSIFIED

DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
9	CH-47 CARGO HELICOPTER MODS LESS: ADVANCE PROCUREMENT (PY)		(720.7) (-13.9)	(511.0) (-21.2)			(539.2) (-20.4)
					489.9		518.8
10	CH-47 CARGO HELICOPTER MODS ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		21.2 (21.2)	20.4			23.8
						(20.4)	(23.8)
11	UTILITY/CARGO AIRPLANE MODS		16.4	10.4			10.1
12	OH-58 MODS		.2	.5			U
13	AIRCRAFT LONG RANGE MODS		1.1	.8			.8
14	LONGBOW LESS: ADVANCE PROCUREMENT (PY)		(885.0) (-32.1)	(795.3) (-46.1)			(568.9) (-14.1)
					749.1		554.8
15	LONGBOW ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO)		46.1 (46.1)	14.1			U
						(14.1)	
16	UH-60 MODS LESS: ADVANCE PROCUREMENT (PY)		(47.4)	(22.7)			(145.2) (-13.5)
					47.4	22.7	131.7
17	UH-60 MODS ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)					13.5 (13.5)	6.1
							(6.1)
18	KIOWA WARRIOR		41.3	50.9			33.8
19	AIRBORNE AVIONICS		90.9	74.1			49.1
20	GATM ROLLUP	A	66.0	23.9			61.3
21	AIRBORNE DIGITIZATION				1.9		U
							1,429.7
			2,050.7	1,545.8			

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT B-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</b>							
	SPARES AND REPAIR PARTS						
22	SPARE PARTS (AIR)		3.9		11.2		10.9 U
	<b>TOTAL SPARES AND REPAIR PARTS</b>		<b>3.9</b>		<b>11.2</b>		<b>10.9</b>
<b>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</b>							
	GROUND SUPPORT AVIONICS						
23	AIRCRAFT SURVIVABILITY EQUIPMENT		3.1		17.3		7.3 U
24	ASE INFRARED CM				75.2		79.2 U
	<b>OTHER SUPPORT</b>						
25	AIRBORNE COMMAND & CONTROL		.11.3		28.9		26.6 U
26	AVIONICS SUPPORT EQUIPMENT		11.3		24.4		5.1 U
27	COMMON GROUND EQUIPMENT		19.3		16.5		21.9 U
28	AIRCREW INTEGRATED SYSTEMS		15.0		32.8		28.6 U
29	AIR TRAFFIC CONTROL		63.3		59.5		59.4 U
30	INDUSTRIAL FACILITIES		.7		1.2		1.2 U
31	LAUNCHER, 2.75 ROCKET		2.6		2.5		2.4 U
32	AIRBORNE COMMUNICATIONS		43.7		24.4		9.8 U
33	CLOSED ACCOUNT ADJUSTMENT		*				U
	<b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>		<b>170.2</b>		<b>282.6</b>		<b>241.7</b>
	<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>		<b>2,540.9</b>		<b>2,137.1</b>		<b>1,830.6</b>

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER MISSILES	980.3	1,195.9	1,135.4
03. MODIFICATION OF MISSILES	231.2	241.3	126.9
04. SPARES AND REPAIR PARTS	55.6	50.2	33.8
05. SUPPORT EQUIPMENT AND FACILITIES	12.4	6.8	9.3
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>	<b>1,279.4</b>	<b>1,494.3</b>	<b>1,305.4</b>

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY	FY 2005 COST	S E C									
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>																		
SURFACE-TO-AIR MISSILE SYSTEM																		
1	PATRIOT SYSTEM SUMMARY	A		135	616.9	108	489.3	U										
2	STINGER SYSTEM SUMMARY	A	139	25.4	2.9			U										
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	A			7.4		2.4	U										
AIR-TO-SURFACE MISSILE SYSTEM																		
4	HELLFIRE SYS SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A		(190.7) (-9.5)	(24.9)		(15.6)	U										
				181.2	24.9		15.6	U										
5	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)						.8	U										
6	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM) ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)						6.1	U										
							(6.1)											
ANTI-TANK/ASSAULT MISSILE SYSTEM																		
7	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)		1478	(230.6) (-9.0)	901	(132.1)	1038	(125.4)	U									
				221.7		132.1		(-7.6)	U									
							117.8											
8	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO)						7.6		U									
							(7.6)											
9	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM LESS: ADVANCE PROCUREMENT (PY)			(.1) (-1)	76	(42.9)	158	(86.3)	U									
					42.9			86.3										

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**DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM**

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

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DATE: FEB 2004

## MINIONS OF DOLLARS

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17	PATRIOT MODS	148.6	201.1	87.9	U
18	STINGER MODS	1.5	1.0	U	
19	ITAS/TOW MODS	58.9	19.1	9.8	U
20	MLRS MODS	22.2	19.8	19.0	U
21	HIMARS MODIFICATIONS : (NON AAO)		.5	.5	U
22	HELLFIRE MODIFICATIONS			9.8	U
	<b>TOTAL MODIFICATION OF MISSILES</b>			<b>241.3</b>	<b>126.9</b>

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM  
APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM Nomenclature	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S
							E
<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>							
SPARES AND REPAIR PARTS							
23	SPARES AND REPAIR PARTS		55.6		50.2		33.8
	<b>TOTAL SPARES AND REPAIR PARTS</b>		<b>55.6</b>		<b>50.2</b>		<b>33.8</b>
<b>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</b>							
SUPPORT EQUIPMENT AND FACILITIES							
24	AIR DEFENSE TARGETS		3.3		3.4		5.8
25	ITEMS LESS THAN \$5.0M (MISSILES)		.9		*		*
26	MISSILE DEMILITARIZATION		4.8				U
27	PRODUCTION BASE SUPPORT		3.3		3.4		3.5
28	CLOSED ACCOUNT ADJUSTMENTS		.1				U
	<b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>		<b>12.4</b>		<b>6.8</b>		<b>9.3</b>
	<b>TOTAL MISSILE PROCUREMENT, ARMY</b>		<b>1,279.4</b>		<b>1,494.3</b>		<b>1,305.4</b>

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT OF WERCV, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TRACKED COMBAT VEHICLES	2,078.7	1,804.6	1,487.7
02. WEAPONS AND OTHER COMBAT VEHICLES	145.2	122.4	131.9
03. SPARE AND REPAIR PARTS	22.9	17.9	20.1
<b>TOTAL PROCUREMENT OF WERCV, ARMY</b>	<b>2,246.7</b>	<b>1,944.9</b>	<b>1,639.7</b>

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**DEPARTMENT OF THE ARMY  
DEFINITION 2005 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF WETCY: ARMY

IDENT	millions of dollars		
	FY 2003	FY 2004	FY 2005

## 01: TRACERED COMBAT VEHICLES

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 QUANTITY	FY 2005 QUANTITY	FY 2005 COST
<b>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</b>						
1	ABRAMS TRNG DEV MOD	B	5.4	6.2	3.6	U
2	BRADLEY BASE SUSTAINMENT LESS: ADVANCE PROCUREMENT (PY)		(447.6) (-10.2)	(344.5)	(71.4)	U
			437.4	344.5	71.4	
3	BRADLEY FVS TRAINING DEVICES (MOD)	A	8.4	3.4	2.5	U
4	ABRAMS TANK TRAINING DEVICES	A	11.9		3.6	U
5	STRYKER	A	780.1	982.7	905.1	U
<b>MODIFICATION OF TRACKED COMBAT VEHICLES</b>						
6	CARRIER, MOD	A	31.8	40.8	U	
7	FIST VEHICLE (MOD)		6.8	38.7	*	U
8	MOD OF IN-SVC EQUIP, FIST VEHICLE		.7	.7	.7	U
9	BFVS SERIES (MOD)	A	76.1	41.6	55.4	U
10	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A	17.1	34.3	18.4	U
11	FAASV PIP TO FLEET	A	2.9	10.9	7.3	U
12	IMPROVED RECOVERY VEHICLE (M88 MOD)	A	5	51.6	U	
13	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A	9.9		U	
14	M1 ABRAMS TANK (MOD)	A	159.4	106.9	116.9	U
15	SYSTEM ENHANCEMENT PGM: SEP M1A2	B	7	85.2	67	292.2
16	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A	(594.8) (-210.6)	(3.3)	U	
			384.2	3		

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
<b>SUPPORT EQUIPMENT AND FACILITIES</b>							
17	ITEMS LESS THAN \$5.0M (TCV-W&TCV)	*			.5		.4 U
18	PRODUCTION BASE SUPPORT (TCV-W&TCV)		9.7		10.1		10.3 U
	<b>TOTAL TRACKED COMBAT VEHICLES</b>		<b>2,078.7</b>		<b>1,804.6</b>		<b>1,487.7</b>
<b>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</b>							
<b>WEAPONS AND OTHER COMBAT VEHICLES</b>							
19	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	A					.5 U
20	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	1780	17.0	1480	16.8	2070
21	MACHINE GUN, 5.56MM (SAW)	A	750	3.8	1200	5.0	
22	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	626	16.4			.1 U
23	MORTAR SYSTEMS		52	4.4	59	10.0	577
24	M16 RIFLE	A	5564	3.1			U
25	XM107, CAL. 50, SNIPER RIFLE		600	9.0	600	8.7	600
26	5.56 CARBINE M4	A	7809	9.0	8158	8.9	8255
27	HOWITZER LT WT 155MM (T)				7.9	18	37.2 U
<b>MOD OF WEAPONS AND OTHER COMBAT VEH</b>							
28	MARK-19 MODIFICATIONS		2.8		3.8		4.2 U
29	M4 CARBINE MODS	A	33.3		22.9		13.8 U
30	SQUAD AUTOMATIC WEAPON (MOD)			11.7	5.5		3.4 U
31	MEDIUM MACHINE GUNS (MODS)	A	1.3		3.9		3.4 U
32	HOWITZER, TOWED, 155MM, M198 (MODS)			13	.9	13	.8 U
33	M119 MODIFICATIONS	A	4.8				U
34	M16 RIFLE MODS	A			2.4		2.3 U

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2033A PROCUREMENT OF WETCY, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM Nomenclature	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
35	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)		7.9		3.3		3.2
	<b>SUPPORT EQUIPMENT AND FACILITIES</b>						
36	ITEMS LESS THAN \$5.0M (WOCV-WTCV)		4.3		2.0		.5
37	PRODUCTION BASE SUPPORT (WOCV-WTCV)		5.7		7.0		6.6
38	INDUSTRIAL PREPAREDNESS		7.3		6.1		2.6
39	SMALL ARMS (SOLDIER ENH PROG)		3.5		1.2		3.5
40	REF SMALL ARMS	A			6.0		1.0
	<b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>		<b>145.2</b>		<b>122.4</b>		<b>131.9</b>
	<b>BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS</b>						
	<b>SPARES</b>						
41	SPARES AND REPAIR PARTS (WTCV)		22.9		17.9		20.1
	<b>TOTAL SPARE AND REPAIR PARTS</b>		<b>22.9</b>		<b>17.9</b>		<b>20.1</b>
	<b>TOTAL PROCUREMENT OF WETCY, ARMY</b>		<b>2,246.7</b>		<b>1,944.9</b>		<b>1,639.7</b>

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AMMUNITION	1,778.5	1,196.2	1,254.3
02. AMMUNITION PRODUCTION BASE SUPPORT	142.7	182.2	147.9
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>	<b>1,921.2</b>	<b>1,378.5</b>	<b>1,402.2</b>

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM  
APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>BUDGET ACTIVITY 01: AMMUNITION</b>							
	<b>SMALL/MEDIUM CAL AMMUNITION</b>						
1	CTG, 5.56MM, ALL TYPES	A	193.0	182.4	173.6	U	
2	CTG, 7.62MM, ALL TYPES	A	54.3	64.9	45.1	U	
3	CTG, 9MM, ALL TYPES	A	10.5	5.5	5.1	U	
4	CTG, .50 CAL, ALL TYPES	A	112.3	61.0	59.8	U	
5	CTG, 25MM, ALL TYPES	A	91.2	18.7	21.6	U	
6	CTG, 30MM, ALL TYPES	A	44.7	13.8	9.7	U	
7	CTG, 40MM, ALL TYPES	A	127.8	126.1	119.7	U	
	<b>MORTAR AMMUNITION</b>						
8	60MM MORTAR, ALL TYPES		30.3	26.7	38.4	U	
9	81MM MORTAR, ALL TYPES		7.5	15.0	4.6	U	
10	CTG, MORTAR, 120MM, ALL TYPES	B	80.3	83.2	50.3	U	
	<b>TANK AMMUNITION</b>						
11	CTG TANK 105MM: ALL TYPES	A	7.7	20.5	27.4	U	
12	120MM TANK TRAINING, ALL TYPES		152.6	127.8	139.7	U	
13	CTG, TANK, 120MM TACTICAL, ALL TYPES	A	42.6	42.1	49.8	U	
	<b>ARTILLERY AMMUNITION</b>						
14	CTG, ARTY, 75MM: ALL TYPES	A	4.1	*	U		
15	CTG, ARTY, 105MM: ALL TYPES	A	61.1	29.9	33.3	U	
16	CTG, ARTY, 155MM, ALL TYPES		67.5	60.3	132.7	U	
17	PROJ 155MM EXTENDED RANGE XM982	B			17.0	U	
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T A		162.6	79.4	65.8	U	

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM  
APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S
<b>ARTILLERY FUZES</b>							
19	ARTILLERY FUZES, ALL TYPES		81.1	47.0		40.8	U
	<b>MINES</b>						
20	MINE, TRAINING, ALL TYPES		3.9			.5	U
21	MINES (CONVENTIONAL), ALL TYPES	A	16.0			4.2	U
22	MINE AT VOLCANO, : ALL TYPES	A		2.5		U	
23	MINE, CLEARING CHARGE, ALL TYPES	A	6.6	18.4		1.0	U
24	ANTIPEOPLE LANDMINE ALTERNATIVES					15.2	U
	<b>ROCKETS</b>						
25	SHOULDER FIRED ROCKETS, ALL TYPES	A	14.2	13.7		15.4	U
26	ROCKET, HYDRA 70, ALL TYPES	A	128.2	41.7		14.7	U
	<b>OTHER AMMUNITION</b>						
27	DEMOLITION MUNITIONS, ALL TYPES	A	59.1	27.8		29.2	U
28	GRENADES, ALL TYPES	B	56.0	26.8		52.9	U
29	SIGNALS, ALL TYPES	A	33.7	8.9		21.6	U
30	SIMULATORS, ALL TYPES	A	7.2	9.0		20.2	U
	<b>MISCELLANEOUS</b>						
31	AMMO COMPONENTS, ALL TYPES	A	32.8	10.5		8.6	U
32	NON-LETHAL AMMUNITION, ALL TYPES	A	56.9	1.0		5.5	U
33	CAD/PAD ALL TYPES	A	2.1	4.8		3.9	U
34	ITEMS LESS THAN \$5 MILLION	A	8.2	7.6		11.4	U
35	AMMUNITION PECULIAR EQUIPMENT	A	6.2	7.4		4.9	U
36	FIRST DESTINATION TRANSPORTATION (AMMO)	A	16.2	11.8		10.7	U

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
37	CLOSEOUT LIABILITIES	*			.1		.1
	<b>TOTAL AMMUNITION</b>		<b>1,778.5</b>		<b>1,196.2</b>		<b>1,254.3</b>
	<b>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</b>						
	<b>PRODUCTION BASE SUPPORT</b>						
38	PROVISION OF INDUSTRIAL FACILITIES	61.6		58.6		40.7	U
39	LAYAWAY OF INDUSTRIAL FACILITIES	6.9		12.9		2.3	U
40	MAINTENANCE OF INACTIVE FACILITIES	8.5		9.6		4.7	U
41	CONVENTIONAL MUNITIONS DEMILITARIZATION	54.2		89.5		95.4	U
42	ARMS INITIATIVE	11.5		11.6		4.7	U
	<b>TOTAL AMMUNITION PRODUCTION BASE SUPPORT</b>	<b>142.7</b>		<b>182.2</b>		<b>147.9</b>	
	<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>	<b>1,921.2</b>		<b>1,378.5</b>		<b>1,402.2</b>	

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

**APPROPRIATION: OTHER PROCUREMENT, ARMY**

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TACTICAL AND SUPPORT VEHICLES	1,624.6	1,227.6	980.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,973.8	2,925.7	2,282.8
03. OTHER SUPPORT EQUIPMENT	1,712.0	1,696.9	877.8
04. SPARE AND REPAIR PARTS	54.8	45.6	45.4
<b>TOTAL OTHER PROCUREMENT, ARMY</b>	<b>6,365.2</b>	<b>5,895.8</b>	<b>4,186.5</b>

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C									
<b>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</b>																		
<b>TACTICAL VEHICLES</b>																		
1	TACTICAL TRAILERS/DOLLY SETS	A	10.1	17.8			11.9	U										
2	SEMITAILERS, FLATBED:	A	36.4	26.7			9.2	U										
3	SEMITAILERS, TANKERS	A	4.4		11.0		.7	U										
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		334.9	431.4			303.7	U										
5	TRUCK, DUMP, 20T (CCE)		18.6					U										
6	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		658.9	344.7			505.7	U										
7	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT		26.5	25.7			2.2	U										
8	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		258.0	217.5			84.0	U										
9	ARMORED SECURITY VEHICLES (ASV)		17.0	5.6				U										
10	TRACTOR, LINE HAUL, M915/M916		46.5	48.2			15.3	U										
11	TOWING DEVICE, 5TH WHEEL	A	3.6					U										
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	4.8	5.4														
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		116.6	24.7			19.2	U										
14	MODIFICATION OF IN SVC EQUIP		81.2	58.0			25.8	U										
15	ITEMS LESS THAN \$5.0M (TAC VEH)		2.8	.2			.2	U										
16	TOWING DEVICE-FIFTH WHEEL				1.9		1.9	U										
<b>NON-TACTICAL VEHICLES</b>																		
17	HEAVY ARMORED SEDAN		.6	.6			.2	U										
18	PASSENGER CARRYING VEHICLES		.3		3.1		.2	U										
19	NONTACTICAL VEHICLES, OTHER	A	3.5		5.2		.2	U										
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>			<b>1,624.6</b>	<b>1,227.6</b>			<b>980.6</b>											

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>							
20	COMBAT IDENTIFICATION PROGRAM		1.0				U
21	JCSE EQUIPMENT (USREDCOM)		6.0		12.0		4.6 U
<b>COMM - JOINT COMMUNICATIONS</b>							
22	DEFENSE SAT COMMUNICATIONS SYSTEM (SPACE)		93.5		98.2		99.8 U
23	SHF TERM		77.1		17.4		30.6 U
24	SAT TERM, EMUT (SPACE)		8.4		5.1		3.4 U
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B	27.0		46.0		40.1 U
26	SMART-T (SPACE)		11.9		52.6		73.4 U
27	SCAMP (SPACE)		1.5		.6		.6 U
28	MILSTAR COMPONENTS (SPACE)						25.3 U
29	GLOBAL BRDCST SVC - GBS		6.1		8.8		12.7 U
30	MOD OF IN-SVC EQUIP (TAC SAT)		16.2		10.6		.2 U
<b>COMM - C3 SYSTEM</b>							
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A	23.7		16.4		19.8 U
<b>COMM - COMBAT COMMUNICATIONS</b>							
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B	72.8		71.0		34.4 U
33	JTRS CLUSTER 1	A					121.5 U
34	RADIO TERMINAL SET, MIDS LVT(2)	A				2.9	3.2 U
35	SINCgars FAMILY	A	62.4		68.8		48.6 U
36	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS		3.9		6.0		7.8 U
37	JOINT TACTICAL AREA COMMAND SYSTEMS	A	2.3		.8		.8 U

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY	FY 2005 COST	S C
38	ACUS MOD PROGRAM	A	110.2	132.1				81.3	U
39	COMMS-ELEC EQUIP FIELDING		33.6	72.9				8.9	U
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS		3.2	8.0				26.0	U
41	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B	11.6	13.5				28.8	U
42	RADIO, IMPROVED HF FAMILY	A			3.2			6.9	U
43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)		13.1	6.6				4.7	U
<b>COMM - INTELLIGENCE COMM</b>									
44	CI AUTOMATION ARCHITECTURE	A	1.7	1.2				1.3	U
<b>INFORMATION SECURITY</b>									
45	TSEC - ARMY KEY MGT SYS (AKMS)		9.9	2.7				2.8	U
46	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A	68.5	123.5				114.1	U
<b>COMM - LONG HAUL COMMUNICATIONS</b>									
47	TERRESTRIAL TRANSMISSION		64.8	10.3				23.4	U
48	BASE SUPPORT COMMUNICATIONS		48.4	71.3				40.6	U
49	ARMY DISN ROUTER		5.9	6.0				6.1	U
50	ELECTROMAG COMP PROG (EMCP)		.4	.5				.5	U
51	WW TECH CON IMP PROG (WTCIP)		20.7	86.0				2.7	U
<b>COMM - BASE COMMUNICATIONS</b>									
52	INFORMATION SYSTEMS		259.2	328.2				268.9	U
53	DEFENSE MESSAGE SYSTEM (DMS)		20.9	12.3				12.3	U
54	LOCAL AREA NETWORK (LAN)		108.0	100.7				84.8	U
55	PENTAGON INFORMATION MGT AND TELECOM		23.1	14.3				14.7	U

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	QUANTITY	FY 2003 COST	FY 2004 COST	FY 2005 COST	QUANTITY	FY 2005 COST	S E C	MILLIONS OF DOLLARS		
										2003	2004	2005
<b>ELECT EQUIP - NAT FOR INT PROG (NETP)</b>												
56	FOREIGN COUNTERINTELLIGENCE PROG (FCI)			1.6						2.3		
57	GENERAL DEFENSE INTELL PROG (GDIP)			35.3						34.0		
<b>ELECT EQUIP - TACT INT REL ACT (TIARA)</b>												
58	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		61.0						46.8	16.0	0
59	JTT/CIBS-M (TIARA)	B		4.7						41.4	14.0	0
60	PROPHET GROUND (TIARA)			49.0						10.8	17.7	0
61	TUAV	A		105.4						73.2	58.6	0
62	ARMY COMMON GROUND STATION (CGS) (TIARA)	B		9.6						8.2	0	
63	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	B		16.2						12.9	9.1	0
64	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			7.2						7.2	0	
65	TACTICAL EXPLOITATION SYSTEM (TIARA)			17.1						14.1	0	
66	DCGS-A UNIT OF EMPLOYMENT (JMIP)			15.8						2.7	9.6	0
67	TROJAN (TIARA)	B		5.5						6.5	5.8	0
68	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			2.3						12.7	2.6	0
69	CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA)			9.9						14.5	2.9	0
70	ITEMS LESS THAN \$5.0M (TIARA)			15.9						4.9	4.3	0
<b>ELECT EQUIP - ELECTRONIC WARFARE (EW)</b>												
71	SHORTSTOP			2.9						46.0	0	
72	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			3.9						2.3	0	
<b>ELECT EQUIP - TACTICAL SURV. (TAC SURV)</b>												
73	FAAD GBS			*						0	0	
74	SENTINEL MODS			39.4						21.3	7.5	0

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NO/ENCLOSURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	MILLIONS OF DOLLARS			S C
					FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	
75	NIGHT VISION DEVICES	A	99.9	159.8			102.3	U
76	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM		46.6	51.0			49.2	U
77	LWT VIDEO RECON SYSTEM (LWVRS)	A	13.9		3.5			U
78	NIGHT VISION, THERMAL WPN SIGHT	B	73.9		128.5		54.8	U
79	ARTILLERY ACCURACY EQUIP		5.3		13.5			U
80	MOD OF IN-SVC EQUIP (MMS)		.3		.6		.5	U
81	MOD OF IN-SVC EQUIP (MVS)		.3		.3		.3	U
82	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER						2.0	U
83	PROFILER		4.1		12.5		5.0	U
84	MOD OF IN-SVC EQUIP (TAC SURV)		31.8		34.9		17.4	U
85	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B	182.2		84.9		120.1	U
86	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	B	9.7		12.2		12.3	U
87	MORTAR FIRE CONTROL SYSTEM		30.0		39.2		14.6	U
88	INTEGRATED MET SYS SENSORS (IMETS) - TIARA		7.0		11.3		.3	U
89	ENHANCED SENSOR & MONITORING SYSTEM	A					1.5	U
	<b>ELECT EQUIP - TACTICAL C2 SYSTEMS</b>							
90	TACTICAL OPERATIONS CENTERS		41.2		69.0		50.7	U
91	ADV FA TAC DATA SYS / EFT CTRL SYS (AFATDS/EC	B	75.1		23.3		26.9	U
92	MOD OF IN-SVC EQUIP, AFATDS		2.9		2.0		4.0	U
93	LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT)	A	12.1		3.2		2.0	U
94	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BCS)		24.3		22.0		11.9	U
95	FAAD C2	A	24.1		25.3		12.9	U
96	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)		12.1		8.9		6.4	U

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
97	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L B		14.7	6.0		2.0	U
98	KNIGHT FAMILY	A	28.0	23.6		2.2	U
99	LIFE CYCLE SOFTWARE SUPPORT (LCSS)		.9	1.8		1.8	U
100	LOGTECH	B	7.6	10.1		24.4	U
101	TC AIMS II		14.2	17.4		16.4	U
102	GUN LAYING AND POS SYS (GLPS)		.2			U	
103	ISYSCON EQUIPMENT		30.5	21.4		U	
104	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)		.7	9.4		12.6	U
105	TACTICAL INTERNET MANAGER		12.6	8.3		11.4	U
106	MANEUVER CONTROL SYSTEM (MCS)	A	7.4	40.8		29.1	U
107	STAMIS TACTICAL COMPUTERS (STACOMP)	A	55.3	49.4		54.6	U
108	STANDARD INTEGRATED CMD POST SYSTEM		35.5	.4		U	
<b>ELECT EQUIP - AUTOMATION</b>							
109	ARMY TRAINING MODERNIZATION		16.6	6.1		5.4	U
110	AUTOMATED DATA PROCESSING EQUIP		348.4	202.3		146.2	U
111	RESERVE COMPONENT AUTOMATION SYS (RCAS)		73.4	63.2		48.5	U
<b>ELECT EQUIP - AUDIO VISUAL SYS (A/V)</b>							
112	AFRTS		2.5		2.5		1.8
113	ITEMS LESS THAN \$5.0M (A/V)		7.4		3.9		1.6
114	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)		1.0		2.0		2.3
<b>ELECT EQUIP - SUPPORT</b>							
115	PRODUCTION BASE SUPPORT (C-E)		.4			.4	U
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>				<b>2,973.8</b>	<b>2,925.7</b>	<b>2,282.8</b>	

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	MILLIONS OF DOLLARS										
								2004 COST	2005 COST	2005 COST								
<b>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</b>																		
<b>CHEMICAL DEFENSIVE EQUIPMENT</b>																		
116	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)		25.3	37.0		3.9	U											
<b>BRIDGING EQUIPMENT</b>																		
117	TACTICAL BRIDGING		69.0	42.2		34.1	U											
118	TACTICAL BRIDGE, FLOAT-RIBBON		70.6	62.4		17.4	U											
<b>ENGINEER (NON-CONSTRUCTION) EQUIPMENT</b>																		
119	DISPENSER, MINE M139	A		5.2			U											
120	TOWED VOLCANO DELIVERY SYSTEM	A	1.8				U											
121	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST B			2.7		6.9	U											
122	KIT, STANDARD TELEOPERATING			2.3		3.0	U											
123	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)		9.3			2.0	U											
124	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)			13.2		1.0	U											
125	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)		10.7	9.3		12.7	U											
126	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	A	.7	.6		.7	U											
<b>COMBAT SERVICE SUPPORT EQUIPMENT</b>																		
127	HEATERS AND ECU'S	A	15.1	21.2		17.6	U											
128	LAUNDRIES, SHOWERS AND LATRINES		37.3	5.9		2.0	U											
129	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS		.5				U											
130	SOLDIER ENHANCEMENT		4.9	20.1		7.3	U											
131	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		8.5	9.2		*	U											
132	LAND WARRIOR	B			1.5	8.9	U											
133	FORCE PROVIDER	A	125.7	344.7			U											

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
134	AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL A)		2.8	4.4					U
135	FIELD FEEDING EQUIPMENT		22.7	15.9					U
136	AIR DROP PROGRAM			4.9				14.3	U
137	ITEMS LESS THAN \$5.0M (ENG SPT EQ)	A	7.7	12.9				6.5	U
138	ITEMS LESS THAN \$5.0M (CSS EQ)		3.3	3.4					U
<b>PETROLEUM EQUIPMENT</b>									
139	QUALITY SURVEILLANCE EQUIPMENT	A	1.1						U
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER		24.9	24.5				38.1	U
141	INLAND PETROLEUM DISTRIBUTION SYSTEM	A	9.5	1.2					U
<b>WATER EQUIPMENT</b>									
142	WATER PURIFICATION SYSTEMS		9.7	15.7				12.6	U
143	COMBAT SUPPORT MEDICAL		76.8	31.0				11.7	U
<b>MEDICAL EQUIPMENT</b>									
144	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	A	12.5	12.8				9.4	U
145	WELDING SHOP, TRAILER MTD	A	3.5	5.8					U
146	ITEMS LESS THAN \$5.0M (MAINT EQ)	A	5.4	4.0				5.4	U
<b>MAINTENANCE EQUIPMENT</b>									
147	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A		.6					U
148	SCRAPERS, EARTHMOVING	A	11.2						U
149	MISSION MODULES - ENGINEERING	A	19.5	18.9				5.9	U
150	COMPACTOR	A	.3						U
151	LOADERS		7.3	8.1				10.2	U

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAMEXHIBIT P-1  
DATE: FEB 2004

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
152	HYDRAULIC EXCAVATOR	B	.3				U
153	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS		.3				U
154	TRACTOR, FULL TRACKED	A	23.6				U
155	CRANES		13.9				U
156	CRUSHING/SCREENING PLANT, 150 TPH	A	8.3				U
157	PLANT, ASPHALT MIXING		.3				U
158	HIGH MOBILITY ENGINEER EXCAVATOR (HME)		2.2				U
159	CONST EQUIP ESP		32.3				U
160	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A	5.5				U
<b>RAIL FLOAT CONTAINERNIZATION EQUIPMENT</b>							
161	LOGISTIC SUPPORT VESSEL (LSV)	B	10.8				U
162	THEATER SUPPORT VESSEL (TSV)				3.0		U
163	CAUSEWAY SYSTEMS	A	25.9				U
164	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A	5.1				U
<b>GENERATORS</b>							
165	GENERATORS AND ASSOCIATED EQUIP	A	76.1				U
<b>MATERIAL HANDLING EQUIPMENT</b>							
166	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A	47.7				U
167	ALL TERRAIN LIFTING ARMY SYSTEM		24.8				U
168	MHE EXTENDED SERVICE PROGRAM (ESE)	A	2.2				U
169	ITEMS LESS THAN \$5.0M (MHE)	A	.5				U
<b>TRAINING EQUIPMENT</b>							
170	COMBAT TRAINING CENTERS (CTC) SUPPORT		58.2				U
				42.8			86.4

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
171	TRAINING DEVICES, NONSYSTEM		156.8	312.0			241.9	U	
172	CLOSE COMBAT TACTICAL TRAINER	A	51.1	71.2			61.8	U	
173	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)		34.9	10.2			40.8	U	
<b>TEST MEASURE AND DIG EQUIPMENT (TMD)</b>									
174	CALIBRATION SETS EQUIPMENT		15.9	18.2			U		
175	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)		72.4	35.5			4.1	U	
176	TEST EQUIPMENT MODERNIZATION (TEMOD)		16.3	14.6			5.2	U	
177	ARMY DIAGNOSTICS IMPROVEMENT PGW (ADIP)		7.8				U		
<b>OTHER SUPPORT EQUIPMENT</b>									
178	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A	18.1	62.0			1.0	U	
179	PHYSICAL SECURITY SYSTEMS (OPA3)	A	279.2	112.1			68.0	U	
180	BASE LEVEL COM'L EQUIPMENT		12.0	14.9			7.2	U	
181	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)		43.1	50.3			10.5	U	
182	PRODUCTION BASE SUPPORT (OTH)		2.5	2.6			2.7	U	
183	SPECIAL EQUIPMENT FOR USER TESTING		23.7	21.3			9.9	U	
184	MA8975		42.2	2.4			2.4	U	
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>									
			1,712.0	1,696.9			877.8		
<b>BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS</b>									
OPA2									
185	INITIAL SPARES - C&E		54.2	44.4			44.1	U	

54.2 44.4 44.1 U

54.2

44.1 U

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DEPARTMENT OF THE ARMY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
OPA3	186 INITIAL SPARES - OTHER SUPPORT EQUIP	.7		1.2		1.3	U
	TOTAL SPARE AND REPAIR PARTS	54.8	45.6		45.4		
	TOTAL OTHER PROCUREMENT, ARMY	6,365.2	5,895.8		4,186.5		

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	1,007.3	1,169.2	1,138.8
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	314.9	251.9	154.2
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	127.0	79.2	79.0
<b>TOTAL CHEM AGENTS &amp; MUNITIONS DESTRUCTION,</b>	<b>1,449.2</b>	<b>1,500.3</b>	<b>1,372.0</b>

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C							
<b>BUDGET ACTIVITY 01: CHEM AGENTS &amp; MUNITIONS DESTRUCT-OEM</b>														
OPERATION & MAINTENANCE														
1	CHEM DEMILITARIZATION - OEM		1,007.3	1,169.2		1,138.8	U							
	<b>TOTAL CHEM AGENTS &amp; MUNITIONS DESTRUCT-OEM</b>		<b>1,007.3</b>	<b>1,169.2</b>		<b>1,138.8</b>								
<b>BUDGET ACTIVITY 02: CHEM AGENTS &amp; MUNITIONS DESTRUCT-RDTE</b>														
RDTE														
2	CHEM DEMILITARIZATION - RDTE		314.9		251.9		154.2 U							
	<b>TOTAL CHEM AGENTS &amp; MUNITIONS DESTRUCT-RDTE</b>		<b>314.9</b>		<b>251.9</b>		<b>154.2</b>							
<b>BUDGET ACTIVITY 03: CHEM AGENTS &amp; MUNITIONS DESTRUCT-PROC</b>														
PROCUREMENT														
3	CHEM DEMILITARIZATION - PROC		127.0		79.2		79.0 U							
	<b>TOTAL CHEM AGENTS &amp; MUNITIONS DESTRUCT-PROC</b>		<b>127.0</b>		<b>79.2</b>		<b>79.0</b>							
	<b>TOTAL CHEM AGENTS &amp; MUNITIONS DESTRUCTION, ARMY</b>		<b>1,449.2</b>		<b>1,500.3</b>		<b>1,372.0</b>							

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9
WEAPONS PROCUREMENT, NAVY	2,080.7	2,030.2	2,101.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,420.7	928.0	858.6
SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0
OTHER PROCUREMENT, NAVY	4,607.7	4,959.1	4,834.3
PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>27,450.6</b>	<b>29,823.4</b>	<b>27,714.4</b>

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. COMBAT AIRCRAFT	5,014.9	5,251.6	5,216.3
02. AIRLIFT AIRCRAFT	69.7	149.0	118.6
03. TRAINER AIRCRAFT	245.7	380.3	308.6
04. OTHER AIRCRAFT	309.9	80.6	328.7
05. MODIFICATION OF AIRCRAFT	1,455.0	1,587.5	1,297.2
06. AIRCRAFT SPARES AND REPAIR PARTS	1,062.2	1,176.3	925.8
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	553.8	539.9	572.7
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>	<b>8,711.2</b>	<b>9,165.2</b>	<b>8,767.9</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	MILLIONS OF DOLLARS	
							S	E
<b>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</b>								
	COMBAT AIRCRAFT							
1	AV-8B (V/STOL) HARRIER (MYP)	A	5.8	12.4	4.7	4.7	U	
2	EA-18G ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)						8.2	U
3	F/A-18E/F (FIGHTER) HORNET (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	45 (3,221.7) (-110.3)	42 (3,067.5) (-107.5)	42 (2,991.6) (-84.1)	42 (2,991.6) (-84.1)	U	
			<b>3,111.5</b>	<b>2,960.0</b>	<b>2,907.5</b>			
4	F/A-18E/F (FIGHTER) HORNET (MYP) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)							
5	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)		11 (1,051.2) (-36.3)	9 (867.8) (-40.9)	8 (885.3) (-38.8)	8 (885.3) (-38.8)	U	
			<b>1,014.9</b>	<b>826.9</b>	<b>846.6</b>			
6	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)							
7	UH-1Y/AH-1Z	A		9 308.5	9 241.8	9 241.8	U	

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

**APPROPRIATION: 1506N AIRCRAFT PROCUREMENT. NAVY**

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DATE: FEB 2004

WITNESS OF DATE 186

ITEM NOMENCLATURE  
NO LINE

MH-60S (MYP)  
L-ESS: ADVANCE PROCUREMENT (PY)

275.2	314.2	295.6
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**ADVANCE PROCUREMENT (CY)  
(FY 2003 FOR FY 2004) (MEMO)**

(FY 2003 FOR FY 2006) (MEMO)  
(FY 2004 FOR FY 2005) (MEMO)

(FY 2005 FOR FY 2006) (MEMO)

**LESS: ADVANCE PROCUREMENT (PY)**

**MH-60R ADVANCE PROCUREMENT (CY)  
(FY 2003 FOR FY 2004) (MEMO)  
(FY 2004 FOR FY 2005) (MEMO)  
(FY 2005 FOR FY 2006) (MEMO)**

E-2C (EARLY WARNING) HAWKEYE (MYP)  
LESS: ADVANCE PROCUREMENT (PY)

259.7 198.2 211.5

E-2C (EARLY WARNING)	HAWKEYE	(MYP)
ADVANCE PROCUREMENT	PROCUREMENT (CY)	
(FY 2003 FOR FY 2004)	(MEMO)	
(FY 2004 FOR FY 2005)	(MEMO)	
(FY 2004 FOR FY 2006)	(MEMO)	
(FY 2004 FOR FY 2007)	(MEMO)	
(FY 2005 FOR FY 2006)	(MEMO)	

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6,014.9 5,251.6  
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5,216.3

## BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

ATTENTION ATSCA.NET

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
15 C-40A		A	1	61.6	1	63.5	1	65.2	U
16 C-37		A			1	54.6	1	53.3	U
<b>TOTAL AIRLIFT AIRCRAFT</b>			<b>69.7</b>		<b>149.0</b>		<b>118.6</b>		
<b>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</b>									
<b>TRAINER AIRCRAFT</b>									
17 T-48 (T-39 REPLACEMENT)		A			21.9		1	52.4	U
18 T-45TS (TRAINER) GOSHAWK		A	8	218.2	14	336.7	8	253.6	U
19 JPATS		A	4	27.6	2	21.7		2.5	U
<b>TOTAL TRAINER AIRCRAFT</b>			<b>245.7</b>		<b>360.3</b>		<b>308.6</b>		
<b>BUDGET ACTIVITY 04: OTHER AIRCRAFT</b>									
<b>OTHER AIRCRAFT</b>									
20 KC-130J		A	4	(299.9)		(38.9)	4	(320.4)	U
LESS: ADVANCE PROCUREMENT (PY)									
				<b>299.9</b>		<b>38.9</b>		<b>278.7</b>	
21 KC-130J									
ADVANCE PROCUREMENT (CY)									
(FY 2003 FOR FY 2005) (MEMO)				8.0		39.7		45.5	U
(FY 2003 FOR FY 2006) (MEMO)				(2.0)					
(FY 2003 FOR FY 2007) (MEMO)				(2.0)					
(FY 2003 FOR FY 2008) (MEMO)				(2.0)					
(FY 2004 FOR FY 2005) (MEMO)							(39.7)		(45.5)
(FY 2005 FOR FY 2006) (MEMO)									
22 F-5		A	4	2.0	4	2.0	9	4.5	U
<b>TOTAL OTHER AIRCRAFT</b>			<b>309.9</b>			<b>80.6</b>		<b>328.7</b>	
<b>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</b>									
<b>MODIFICATION OF AIRCRAFT</b>									
23 EA-6 SERIES		A							
				314.2		334.8		165.7	U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C
24	AV-8 SERIES	A	58.6	57.4		20.8	U
25	F-14 SERIES	A	5.3				U
26	ADVERSARY	A	8.2	2.6		5.5	U
27	F-18 SERIES	A	385.7	361.0		412.5	U
28	H-46 SERIES	A	65.3	86.4		71.2	U
29	AH-1W SERIES	A	15.6	10.0		2.2	U
30	H-53 SERIES	A	27.8	24.4		9.8	U
31	SH-60 SERIES	A	21.1	19.3		11.7	U
32	H-1 SERIES	A	9.1	10.9		3.5	U
33	EP-3 SERIES	A	57.6	55.4		28.3	U
34	P-3 SERIES	A	167.8	139.2		135.0	U
35	S-3 SERIES	A	29.6	8.3		1.9	U
36	E-2 SERIES	A	25.0	50.3		15.1	U
37	TRAINER A/C SERIES	A	3.2	10.4		14.0	U
38	C-2A	A	28.8	35.1		29.6	U
39	C-130 SERIES	A	6.2	7.5		15.4	U
40	FEWSG	A	.6	.6		.6	U
41	CARGO/TRANSPORT A/C SERIES	A	3.7	13.2		8.3	U
42	E-6 SERIES	A	56.1	48.2		19.7	U
43	EXECUTIVE HELICOPTERS SERIES	A	15.7	26.3		21.8	U
44	SPECIAL PROJECT AIRCRAFT	A	10.8	56.1		12.4	U
45	T-45 SERIES	A	21.7	22.2		44.2	U
46	POWER PLANT CHANGES	A	15.6	21.4		24.4	U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM  
APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S
47	JPATS SERIES	A	.5	.5	.5	.6	U
48	AVIATION LIFE SUPPORT MODS	A	.5	6.3		7.4	U
49	COMMON ECM EQUIPMENT	A	28.4	25.6		43.2	U
50	COMMON AVIONICS CHANGES	A	68.7	147.5		167.5	U
51	ID SYSTEMS	A		1.8		1.6	U
52	V-22 (TILT/ROTOR ACFT) OSPREY	B	4.0	4.8		3.4	U
<b>TOTAL MODIFICATION OF AIRCRAFT</b>			<b>1,455.0</b>	<b>1,587.5</b>		<b>1,297.2</b>	

BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS

## AIRCRAFT SPARES AND REPAIR PARTS

53 SPARES AND REPAIR PARTS	A	1,062.2	1,176.3	925.8	U
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>		<b>1,062.2</b>	<b>1,176.3</b>	<b>925.8</b>	

BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES

## AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES

54 COMMON GROUND EQUIPMENT	A	416.0	457.4	474.5	U
55 AIRCRAFT INDUSTRIAL FACILITIES	A	17.7	15.4	16.1	U
56 WAR CONSUMABLES	A	13.3	13.2	9.1	U
57 OTHER PRODUCTION CHARGES	A	25.8	25.6	9.9	U
58 SPECIAL SUPPORT EQUIPMENT	A	62.4	26.6	61.6	U
59 FIRST DESTINATION TRANSPORTATION	A	3.7	1.7	1.6	U
60 JUDGMENT FUND	A	12.9			
61 CANCELLED ACCOUNT ADJUSTMENTS	A	1.9			
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT &amp; FACILITIES</b>		<b>553.8</b>	<b>539.9</b>	<b>572.7</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>		<b>8,711.2</b>	<b>9,165.2</b>	<b>8,767.9</b>	

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	574.3	646.7	770.0
02. OTHER MISSILES	1,207.5	1,085.0	937.5
03. TORPEDOES AND RELATED EQUIPMENT	152.9	172.7	189.0
04. OTHER WEAPONS	92.9	127.4	137.1
06. SPARES AND REPAIR PARTS	53.1	48.4	68.0
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>	<b>2,080.7</b>	<b>2,080.2</b>	<b>2,101.5</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C
<b>BUDGET ACTIVITY 01: BALLISTIC MISSILES</b>							
	<b>BALLISTIC MISSILES</b>						
1	TRIDENT II LESS: ADVANCE PROCUREMENT (FY)	A	12 (-12.8)	12 (-49.8)	5 (-113.8) (-40.7)	5 U U	
			<b>158.2</b>	<b>136.4</b>	<b>73.1</b>		
<b>MODIFICATION OF MISSILES</b>							
2	TRIDENT II MODS						
			414.8	509.0	695.6	U	
<b>SUPPORT EQUIPMENT AND FACILITIES</b>							
3	MISSILE INDUSTRIAL FACILITIES	A	1.3	1.3	1.3	1.3	
			<b>574.3</b>	<b>646.7</b>	<b>770.0</b>		
<b>TOTAL BALLISTIC MISSILES</b>							
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>							
	<b>STRATEGIC MISSILES</b>						
4	TOMAHAWK	A	350	437.1	350	352.6	293 256.2 U
5	ESSM	A	23	42.0	82	102.0	71 80.3 U
<b>TACTICAL MISSILES</b>							
6	AMRAAM	A	76	50.5	42	37.4	46 33.9 U
7	SIDEWINDER	A	284	52.0	102	25.6	157 35.2 U
8	JSOW	B	532	159.6	328	117.6	389 139.4 U
9	SLAM-ER	A	120	82.6	77	50.8	U
10	STANDARD MISSILE	A	93	151.4	75	147.2	75 150.1 U
11	RAM	A	106	59.2	90	48.0	90 47.4 U
12	AERIAL TARGETS	A		66.6		77.7	72.7 U
13	DRONES AND DECOYS	A		13.7		16.9	U
14	OTHER MISSILE SUPPORT	A		11.6		10.9	10.4 U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

## APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
<b>MODIFICATION OF MISSILES</b>							
15	SIDEWINDER MODS	A		.6		0	
16	HARM MODS	A		3.9		0	
17	STANDARD MISSILES MODS	A		54.2		51.8	0
<b>SUPPORT EQUIPMENT AND FACILITIES</b>							
18	WEAPONS INDUSTRIAL FACILITIES	A	17.1		32.7		4.0
<b>ORDNANCE SUPPORT EQUIPMENT</b>							
19	ORDNANCE SUPPORT EQUIPMENT	A		5.3		56.1	0
<b>TOTAL OTHER MISSILES</b>							
				<u>1,207.5</u>	<u>1,085.0</u>	<u>937.5</u>	
<b>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</b>							
<b>TORPEDOES AND RELATED EQUIP.</b>							
20	ASW TARGETS	A		9.4		25.3	
<b>MOD OF TORPEDOES AND RELATED EQUIP</b>							
21	MK-46 TORPEDO MODS	A		37.8		42.3	
22	MK-48 TORPEDO ADCAP MODS	A		60.6		59.9	
23	QUICKSTRIKE MINE	B		2.0		3.2	
<b>SUPPORT EQUIPMENT</b>							
24	TORPEDO SUPPORT EQUIPMENT	A		24.5		24.8	
25	ASW RANGE SUPPORT	A		15.9		14.5	
<b>DESTINATION TRANSPORTATION</b>							
26	FIRST DESTINATION TRANSPORTATION	A		2.7		2.8	
<b>TOTAL TORPEDOES AND RELATED EQUIPMENT</b>							
				<u>152.9</u>	<u>172.7</u>	<u>189.0</u>	

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS						
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY	
<b>BUDGET ACTIVITY 04: OTHER WEAPONS</b>								
<b>GUNS AND GUN MOUNTS</b>								
27	SMALL ARMS AND WEAPONS	A	9.7	4.2		2.2	U	
28	COAST GUARD WEAPONS	A				5.3	U	
29	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A	.7				U	
<b>MODIFICATION OF GUNS AND GUN MOUNTS</b>								
30	CIWS MODS	A	57.5	49.1		86.1	U	
31	5/54 GUN MOUNT MODS	A	11.4				U	
32	GUN MOUNT MODS	A		48.9		25.9	U	
<b>OTHER</b>								
33	PIONEER	A	8.8	10.1		8.8	U	
34	CRUISER MODERNIZATION WEAPONS	A		15.2		8.8	U	
35	CANCELLED ACCOUNT ADJUSTMENTS	A	4.7				U	
<b>TOTAL OTHER WEAPONS</b>								
			<b>92.9</b>	<b>127.4</b>		<b>137.1</b>		
<b>BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS</b>								
<b>SPARES AND REPAIR PARTS</b>								
36	SPARES AND REPAIR PARTS	A	53.1	48.4		68.0	U	
<b>TOTAL SPARES AND REPAIR PARTS</b>								
			<b>53.1</b>	<b>48.4</b>		<b>68.0</b>		
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>								
			<b>2,080.7</b>	<b>2,080.2</b>		<b>2,101.5</b>		

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROC AMMO, NAVY	1,003.7	691.0	613.2
02. PROC AMMO, MC	417.0	237.0	245.4
<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE C</b>	<b>1,420.7</b>	<b>928.0</b>	<b>858.6</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY	S COST								
<b>BUDGET ACTIVITY 01: PROC AMMO, NAVY</b>																
<b>NAVY AMMUNITION</b>																
1	GENERAL PURPOSE BOMBS	A	412.4	164.1		181.5	U									
2	JDAM	B	12280	275.2	12326	275.3	6620	151.2								
3	AIRBORNE ROCKETS, ALL TYPES	A		63.5		28.0		34.2								
4	MACHINE GUN AMMUNITION	A		31.6		17.8		25.7								
5	PRACTICE BOMBS	A		67.7		51.0		53.6								
6	CARTRIDGES & CART ACTUATED DEVICES	A		27.7		29.6		26.2								
7	AIRCRAFT ESCAPE ROCKETS	A		10.6		10.8		10.7								
8	AIR EXPENDABLE COUNTERMEASURES	A		42.0		43.7		48.7								
9	JATOS	A		3.4		4.6		4.5								
10	5 INCH/54 GUN AMMUNITION	A		16.1		13.2		19.7								
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B				3.7		.5								
12	76MM GUN AMMUNITION	A		8.9		1.2		1.2								
13	OTHER SHIP GUN AMMUNITION	A		9.8		17.7		19.2								
14	SMALL ARMS & LANDING PARTY AMMO	A		18.5		17.6		23.2								
15	PYROTECHNIC AND DEMOLITION	A		10.1		10.4		10.1								
16	MINE NEUTRALIZATION DEVICES	A		2.7				U								
17	JUDGMENT FUND				.6			U								
18	AMMUNITION LESS THAN \$5 MILLION	A		3.1		2.2		3.1								
<b>TOTAL PROC AMMO, NAVY</b>				<b>1,003.7</b>				<b>613.2</b>								

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 150BN PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS

EXHIBIT P-1

DATE: FEB 2004

<u>LINE NO</u>	<u>ITEM NOMENCLATURE</u>	<u>IDENT CODE</u>	<u>FY 2003 QUANTITY</u>	<u>FY 2004 COST</u>	<u>FY 2005 QUANTITY</u>	<u>FY 2005 COST</u>
<b>BUDGET ACTIVITY 02: PROC AMMO, MC</b>						
MILLIONS OF DOLLARS						

## MARINE CORPS AMMUNITION

19 5.56 MM, ALL TYPES	A	44.6	24.4	35.1	U
20 7.62 MM, ALL TYPES	A	6.6	6.3	8.7	U
21 LINEAR CHARGES, ALL TYPES	A	43.4	36.3	10.3	U
22 .50 CALIBER	A	13.7	10.1	1.9	U
23 40 MM, ALL TYPES	A	24.8	10.1	23.6	U
24 60MM, ALL TYPES	A	6.4	7.4	10.4	U
25 81MM, ALL TYPES	A	38.8	19.2	24.3	U
26 120MM, ALL TYPES	A	55.3	18.6	15.4	U
27 CTG 25MM, ALL TYPES	A	15.4	3.8	3.7	U
28 9 MM ALL TYPES	A	2.9	2.7	7.6	U
29 GRENADES, ALL TYPES	A	11.1	7.9	5.0	U
30 STINGER SLEP	A	.1			
31 ROCKETS, ALL TYPES	A	26.7	18.3	14.1	U
32 ARTILLERY, ALL TYPES	A	96.4	51.4	55.6	U
33 EXPEDITIONARY FIGHTING VEHICLE	A			2.5	U
34 DEMOLITION MUNITIONS, ALL TYPES	A	11.8	3.7	3.3	U
35 FUZE, ALL TYPES	A	6.2	4.4	13.8	U
36 NON LETHAL	B	2.3	3.6	1.1	U
37 AMMO MODERNIZATION	A	8.3	7.1	7.1	U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	QUANTITY	FY 2003 COST	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
38	ITEMS LESS THAN \$5 MILLION	A	2.1	-----	1.6	-----	
			417.0	-----	237.0	245.4	
	<b>TOTAL PROC AMMO, MC</b>			1,420.7	928.0	858.6	
	<b>TOTAL PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>						

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER WARSHIPS	7,299.7	8,680.8	7,728.1
03. AMPHIBIOUS SHIPS	1,408.1	1,668.8	1,202.6
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	400.2	1,052.1	1,031.4
<b>TOTAL SHIPBUILDING &amp; CONVERSION, NAVY</b>	<b>9,108.0</b>	<b>11,401.7</b>	<b>9,962.0</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

DATE: FEB 2004

LINE NO.	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C									
<b>BUDGET ACTIVITY 02: OTHER WARSHIPS</b>																		
OTHER WARSHIPS																		
1	CARRIER REPLACEMENT PROGRAM	A	88.2	U														
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2007) (MEMO)		395.5 (395.5)	1,177.2 (1,177.2)		626.1 (626.1)												
3	SSN-21 COMPLETION OF PY PROGRAMS	A	(4.8) (4.8)	4.8	---	---	---	---										
4	VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY) COMPLETION OF PY PROGRAMS	B	1 (2,470.9) (-675.5) (326.7)	1 (2,143.7) (-631.9)	1 (2,253.5) (-672.4)	1 (2,253.5) (-672.4)	1 (2,253.5) (-672.4)	U										
			<b>1,795.3</b>	<b>1,511.9</b>	<b>1,581.1</b>													
5	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2008) (MEMO)		632.1 (200.8) (431.3)	857.9	871.9													
			<b>1,266.9</b>	<b>(525.0)</b>	<b>(80.0)</b>													
6	SSGN CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A	2 (589.4) (-178.3)	1 (1,603.6) (-680.2)	1 (1,783.8) (-314.6)	1 (1,783.8) (-314.6)	1 (1,783.8) (-314.6)	U										
			<b>411.1</b>	<b>923.4</b>	<b>469.2</b>													
7	SSGN CONVERSION ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		584.6 (534.8) (49.8)	234.7	48.0													
			<b>(234.7)</b>	<b>(48.0)</b>	<b>(48.0)</b>													

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
8	CRUISER CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A			(64.7) (-64.7)		U U
9	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		217.3 (217.3)	221.0 (221.0)		333.1 (333.1)	U U
10	SSN ERO LESS: ADVANCE PROCUREMENT (PY)	A	2 (-80.0)	(506.9) (-80.0)	2 (-3.1)	(449.6) (-90.7)	(90.7) (-90.7) U U
11	SSN ERO ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2007) (MEMO)		62.7 (9.8) (52.9)	10.3 (10.3)		19.4 (19.4)	U U
12	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)					1 (-30.2)	(292.5) U U
							262.2
13	SSEBN ERO ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO)					105.0 (30.2) (74.7)	72.2 U
14	DDG-51 LESS: ADVANCE PROCUREMENT (PY) COMPLETION OF PY PROGRAMS	A	2 (-187.9) (396.7)	(2,869.1) (-187.9) (396.7)	3 (-130.7)	(3,323.7) (-130.7)	3 (-60.0) (4.0) U
							3,445.0 7,728.1
							<b>8,680.8</b>
							<b>TOTAL OTHER WARSHIPS</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1611N SHIPBUILDING &amp; CONVERSION, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	MILLIONS OF DOLLARS							
							S	E						
<b>BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS</b>														
AMPHIBIOUS SHIPS														
15	IHD-1 AMPHIBIOUS ASSAULT SHIP LESS: ADVANCE PROCUREMENT (PY)	A	(238.1)	(352.2)	1 (1,091.2) (-855.2)	U								
			-----	-----	-----	-----								
			<b>238.1</b>	<b>352.2</b>		<b>236.0</b>								
16	LPD-17 LESS: ADVANCE PROCUREMENT (PY) COMPLETION OF PY PROGRAMS	A	1 (1,611.9) (-441.9) (585.6)	1 (1,355.0) (-172.4)	1 (1,103.6) (-137.1)	U								
			-----	-----	-----	-----								
			<b>1,170.0</b>	<b>1,182.7</b>		<b>966.6</b>								
17	LPD-17 ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO)			133.9 (133.9)		U								
			-----	-----	-----	-----								
			<b>1,408.1</b>	<b>1,668.8</b>		<b>1,202.6</b>								
<b>TOTAL AMPHIBIOUS SHIPS</b>														
<b>BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</b>														
AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST														
18	LCU (X)	A			1 25.0	U								
19	OUTFITTING	A		294.5	316.3		399.3	U						
20	SERVICE CRAFT	A		9.6	23.3		32.1	U						
21	LCAC SLEP COMPLETION OF PY PROGRAMS	A	4	(89.3) (1.5)	4 (72.5)	5 (90.5)	U							
			-----	-----	-----	-----								
			<b>89.3</b>	<b>72.5</b>		<b>90.5</b>								
22	CANCELLED ACCOUNT ADJUSTMENTS	A	*				U							
23	MINE HUNTER	B	6.9		4.5		U							

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	MILLIONS OF DOLLARS	
							S E	S E
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	B			(635.5)	(484.4)		
	SSN-774 (MEMO NON ADD)			(300.4)	(91.3)			
	DDG (MEMO NON ADD)			(75.9)	(128.3)			
	LPD (MEMO NON ADD)			(259.2)	(264.8)			
						484.4		
				635.5				
	<b>TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS</b>			<b>400.2</b>	<b>1,052.1</b>	<b>1,031.4</b>		
	<b>TOTAL SHIPBUILDING &amp; CONVERSION, NAVY</b>		<b>9,108.0</b>		<b>11,401.7</b>	<b>9,962.0</b>		

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. SHIPS SUPPORT EQUIPMENT	1,219.4	1,293.5	1,425.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,693.4	2,018.0	1,721.1
03. AVIATION SUPPORT EQUIPMENT	246.8	261.3	271.5
04. ORDNANCE SUPPORT EQUIPMENT	589.7	632.9	639.7
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	161.8	125.5	104.1
06. SUPPLY SUPPORT EQUIPMENT	167.6	114.6	112.0
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	347.6	250.5	314.8
08. SPARES AND REPAIR PARTS	181.5	273.0	245.5
<b>TOTAL OTHER PROCUREMENT, NAVY</b>	<b>4,607.7</b>	<b>4,969.1</b>	<b>4,834.3</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 18101 OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY	FY 2005 COST	S
<b>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</b>									
	<b>SHIP PROPULSION EQUIPMENT</b>								
1	LM-2500 GAS TURBINE	A	9.0	10.6					9.0 U
2	ALLISON 501K GAS TURBINE	A	13.2	12.8					22.3 U
	<b>PROPELLERS</b>								
3	SUBMARINE PROPELLERS	A	*						U
	<b>NAVIGATION EQUIPMENT</b>								
4	OTHER NAVIGATION EQUIPMENT	A	25.0	15.0					16.2 U
	<b>UNDERWAY REPLENISHMENT EQUIPMENT</b>								
5	UNDERWAY REPLENISHMENT EQUIPMENT	A	1.4	1.4					1.5 U
	<b>PERISCOPEES</b>								
6	SUB PERISCOPEES & IMAGING EQUIP	A	32.2	29.9					62.1 U
	<b>OTHER SHIPBOARD EQUIPMENT</b>								
7	FIREFIGHTING EQUIPMENT	A	25.1	21.9					24.7 U
8	COMMAND AND CONTROL SWITCHBOARD	A	7.6	4.1					3.8 U
9	POLLUTION CONTROL EQUIPMENT	B	69.1	50.0					42.6 U
10	SUBMARINE SUPPORT EQUIPMENT	A	17.5	8.8					21.2 U
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A							56.1 U
12	SUBMARINE BATTERIES	A	13.6	11.4					26.1 U
13	STRATEGIC PLATFORM SUPPORT EQUIP	A	39.4	42.5					55.2 U
14	DSSP EQUIPMENT	A	22.6	27.3					21.1 U
15	CG-MODERNIZATION								114.1 U
16	LCAC	A	4.9	10.5					8.4 U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C
17	MINESWEEPING EQUIPMENT	A	6.6	32.1	8.0	U	
18	ITEMS LESS THAN \$5 MILLION	A	191.2	134.7	148.6	U	
19	CHEMICAL WARFARE DETECTORS	A			4.7	U	
20	SUBMARINE LIFE SUPPORT SYSTEM	A	3.6	14.5	13.9	U	
<b>REACTOR PLANT EQUIPMENT</b>							
21	REACTOR POWER UNITS	A	333.6	330.6	356.4	U	
22	REACTOR COMPONENTS	A	202.1	209.5	217.2	U	
<b>OCEAN ENGINEERING</b>							
23	DIVING AND SALVAGE EQUIPMENT	A	6.9	7.2	8.9	U	
<b>SMALL BOATS</b>							
24	STANDARD BOATS	A	34.2	55.8	18.3	U	
<b>TRAINING EQUIPMENT</b>							
25	OTHER SHIPS TRAINING EQUIPMENT	A	1.7	8.1	8.8	U	
<b>PRODUCTION FACILITIES EQUIPMENT</b>							
26	OPERATING FORCES IPE	A	39.8	48.9	22.4	U	
<b>OTHER SHIP SUPPORT</b>							
27	NUCLEAR ALTERATIONS	A	116.0	127.5	134.0	U	
<b>DRUG INTERDICTION SUPPORT</b>							
28	DRUG INTERDICTION SUPPORT	A	3.0	-----	-----	U	
<b>TOTAL SHIPS SUPPORT EQUIPMENT</b>							
			1,219.4	1,293.5	1,425.6		
<b>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>							
<b>SHIP RADARS</b>							
29	SPQ-9B RADAR	A	19.3	3.6	3.6	U	

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS						
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
30	RADAR SUPPORT	A	13.4	10.2				
31	TISS	A		4.4				
<b>SHIP SONARS</b>								
32	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A	13.7	15.2				
33	SSN ACOUSTICS	A	229.6	266.4			225.0	
34	UVV PROGRAM	A					61.3	U
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A	13.4	11.6			14.1	U
36	SONAR SWITCHES AND TRANSDUCERS	A	15.8	13.5			13.3	U
<b>ASW ELECTRONIC EQUIPMENT</b>								
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A	20.5	25.9			20.9	U
38	SSTD	A					13.7	U
39	FIXED SURVEILLANCE SYSTEM	A	60.8	46.0			55.3	U
40	SURTASS	A	19.9	15.1			7.2	U
41	TACTICAL SUPPORT CENTER	A	5.1	9.4			5.1	U
<b>ELECTRONIC WARFARE EQUIPMENT</b>								
42	AN/SLQ-32	A	1.8	22.3			18.7	U
43	INFORMATION WARFARE SYSTEMS	A	5.0	4.2			4.0	U
<b>RECONNAISSANCE EQUIPMENT</b>								
44	SHIPBOARD IW EXPLOIT	A	82.1	122.2			69.2	U
<b>SUBMARINE SURVEILLANCE EQUIPMENT</b>								
45	SUBMARINE SUPPORT EQUIPMENT PROG	A	86.3	70.9			79.0	U
<b>OTHER SHIP ELECTRONIC EQUIPMENT</b>								
46	NAVY TACTICAL DATA SYSTEM	A	7.5	12.0				U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 18101 OTHER PROCUREMENT, NAVY

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS						S COST
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	
47	COOPERATIVE ENGAGEMENT CAPABILITY	B	70.1	66.6			57.5	U
48	GCCS-M EQUIPMENT	A	58.4	51.8			63.4	U
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A	31.6	51.3			26.2	U
50	ATDLS	A	9.0	16.1			2.4	U
51	MINESWEEPING SYSTEM REPLACEMENT	A	.1	18.2	3	78.0	U	
52	NAVSTAR GPS RECEIVERS (SPACE)	A	11.4	15.5			11.7	U
53	ARMED FORCES RADIO AND TV	A	4.1	4.2			4.2	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A	17.6	8.5			5.3	U
<b>TRAINING EQUIPMENT</b>								
55	OTHER SPAWAR TRAINING EQUIPMENT	A	1.0				U	
56	OTHER TRAINING EQUIPMENT	A	21.5	52.2			42.9	U
<b>AVIATION ELECTRONIC EQUIPMENT</b>								
57	MATCALS	A	7.6	4.1			15.6	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B	8.1	7.8			7.7	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A	11.5	17.4			12.5	U
60	NATIONAL AIR SPACE SYSTEM	B	7.0	15.9			16.1	U
61	AIR STATION SUPPORT EQUIPMENT	A	6.8	7.5			3.6	U
62	MICROWAVE LANDING SYSTEM	A					7.2	U
63	FACSFAC	A	4.2	4.3			3.7	U
64	ID SYSTEMS	A	29.7	21.7			18.3	U
65	TAC A/C MISSION PLANNING SYS (TAMPS)	A	6.8	8.6			9.1	U
<b>OTHER SHORE ELECTRONIC EQUIPMENT</b>								
66	DEPLOYABLE JOINT COMMAND AND CONT	A					51.7	
							32.5	U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 18101 OTHER PROCUREMENT, NAVY

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	QUANTITY	FY 2005 COST	QUANTITY
67	NAVAL SPACE SURVEILLANCE SYSTEM	A	2.0				
68	DIMHRS	A	*		5.7		
69	COMMON IMAGERY GROUND SURFACE SYSTEMS	A	51.2	40.3		53.2	
70	RADIAC	A	8.2	8.5		9.1	
71	GPETE	A	6.5	9.9		7.0	
72	INTEG COMBAT SYSTEM TEST FACILITY	A	7.7	8.7		4.7	
73	EMI CONTROL INSTRUMENTATION	A	5.2	6.4		5.9	
74	ITEMS LESS THAN \$5 MILLION	A	12.1	15.3		12.1	
	<b>SHIPBOARD COMMUNICATIONS</b>						
75	SHIPBOARD TACTICAL COMMUNICATIONS	A		40.0		14.1	
76	SHIP COMMUNICATIONS AUTOMATION	A	158.8	180.9		159.7	
77	COMMUNICATIONS ITEMS UNDER \$5M	A	36.5	29.3		11.9	
	<b>SUBMARINE COMMUNICATIONS</b>						
78	SUBMARINE BROADCAST SUPPORT	A	3.7	16.4		17.8	
79	SUBMARINE COMMUNICATION EQUIPMENT	A	121.4	109.5		94.5	
	<b>SATELLITE COMMUNICATIONS</b>						
80	SATELLITE COMMUNICATIONS SYSTEMS	A	158.9	234.8		130.6	
	<b>SHORE COMMUNICATIONS</b>						
81	JCS COMMUNICATIONS EQUIPMENT	A	4.1	3.9		3.0	
82	ELECTRICAL POWER SYSTEMS	A	1.2	1.4		1.3	
83	NSIPS	A	5.3	.4		.3	
84	JEDMICS	A	11.7	6.4		6.4	
85	NAVAL SHORE COMMUNICATIONS	A	97.4	76.3		57.1	

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

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DATE: FEB 2004

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>CRYPTOGRAPHIC EQUIPMENT</b>							
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A	83.9	81.2			88.4 U
<b>CRYPTOLOGIC EQUIPMENT</b>							
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	A	21.5	24.5			26.1 U
<b>OTHER ELECTRONIC SUPPORT</b>							
88	COAST GUARD EQUIPMENT	A		12.5		7.6	U
<b>DRUG INTERDICTION SUPPORT</b>							
89	OTHER DRUG INTERDICTION SUPPORT	A	14.6				U
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>							
		<b>1,693.4</b>		<b>2,018.0</b>		<b>1,721.1</b>	
<b>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</b>							
<b>SONOBUOYS</b>							
90	SONOBUOYS - ALL TYPES	A	60.7	85.0		50.1	U
<b>AIRCRAFT SUPPORT EQUIPMENT</b>							
91	WEAPONS RANGE SUPPORT EQUIPMENT	A	54.0	39.0		44.6	U
92	EXPEDITIONARY AIRFIELDS	A	7.3	7.5		7.5	U
93	AIRCRAFT REARMING EQUIPMENT	A	11.6	11.8		11.7	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A	18.6	20.1		21.3	U
95	METEOROLOGICAL EQUIPMENT	A	27.1	25.4		20.1	U
96	OTHER PHOTOGRAPHIC EQUIPMENT	A	1.6	1.8		1.4	U
97	AVIATION LIFE SUPPORT	A	18.1	32.2		19.0	U
98	AIRBORNE MINE COUNTERMEASURES	A	17.7	2.5		73.1	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A	5.4	27.0		16.4	U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 18101N OTHER PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S COST
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
100 OTHER AVIATION SUPPORT EQUIPMENT	A		24.6		9.1		6.2 U
<b>TOTAL AVIATION SUPPORT EQUIPMENT</b>			<b>246.8</b>		<b>261.8</b>		<b>271.5</b>
<b>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</b>							
<b>SHIP GUN SYSTEM EQUIPMENT</b>							
101 GUN FIRE CONTROL EQUIPMENT	A		32.0				U
102 NAVAL FIRES CONTROL SYSTEM	A		5.5		28.1		7.6 U
103 GUN FIRE CONTROL EQUIPMENT	A				12.5		11.5 U
<b>SHIP MISSILE SYSTEMS EQUIPMENT</b>							
104 NATO SEASPARROW	A		40.5		32.6		25.5 U
105 RAM GMLS	A		27.1		31.1		23.0 U
106 SHIP SELF DEFENSE SYSTEM	B		45.3		57.7		42.1 U
107 AEGIS SUPPORT EQUIPMENT	A		152.2		96.7		57.5 U
108 SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		52.3		63.0		69.7 U
109 SUBMARINE TOMAHAWK SUPPORT EQUIP	A		5.1		5.7		5.5 U
110 VERTICAL LAUNCH SYSTEMS	A		5.3		7.8		9.8 U
<b>FIM SUPPORT EQUIPMENT</b>							
111 STRATEGIC MISSILE SYSTEMS EQUIP	A		73.3				103.1
<b>ASW SUPPORT EQUIPMENT</b>							
112 SSN COMBAT CONTROL SYSTEMS	A		61.7				69.5
113 SUBMARINE ASW SUPPORT EQUIPMENT	A		7.3		4.9		4.8 U
114 SURFACE ASW SUPPORT EQUIPMENT	A		6.8		11.7		4.5 U
115 ASW RANGE SUPPORT EQUIPMENT	A		7.1		7.2		7.2 U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 18100 OTHER PROCUREMENT, NAVY

EXHIBIT P-1  
DATE: FEB 2004OTHER ORDNANCE SUPPORT EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B	7.6	12.0			25.1 U
117	ITEMS LESS THAN \$5 MILLION	A	3.3	4.7			4.0 U
<b>OTHER EXPENDABLE ORDNANCE</b>							
118	ANTI-SHIP MISSILE DECOY SYSTEM	A	32.3	49.9			46.6 U
119	SURFACE TRAINING DEVICE MODS	A	6.4	7.3			6.3 U
120	SUBMARINE TRAINING DEVICE MODS	A	18.7	27.4			39.4 U
	<b>TOTAL ORDNANCE SUPPORT EQUIPMENT</b>		<b>589.7</b>	<b>632.9</b>			<b>639.7</b>

BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENTCIVIL ENGINEERING SUPPORT EQUIPMENT

121	ARMORED SEDANS	A	.5				U
122	PASSENGER CARRYING VEHICLES	A	4.8	2.3			1.5 U
123	GENERAL PURPOSE TRUCKS	A	1.0	1.5			2.3 U
124	CONSTRUCTION & MAINTENANCE EQUIP	A	12.8	25.0			19.2 U
125	FIRE FIGHTING EQUIPMENT	A	6.1	8.8			12.3 U
126	TACTICAL VEHICLES	B	55.6	64.4			30.9 U
127	AMPHIBIOUS EQUIPMENT	A	46.2	4.2			11.6 U
128	POLLUTION CONTROL EQUIPMENT	A	20.2	5.0			11.4 U
129	ITEMS UNDER \$5 MILLION	A	14.6	13.5			13.7 U
130	PHYSICAL SECURITY VEHICLES			.9			1.1 U
	<b>TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT</b>		<b>161.8</b>	<b>125.5</b>			<b>104.1</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</b>							
<b>SUPPLY SUPPORT EQUIPMENT</b>							
131	MATERIALS HANDLING EQUIPMENT	A	10.0	14.9	12.8	U	
132	OTHER SUPPLY SUPPORT EQUIPMENT	A	14.8	18.7	11.5	U	
133	FIRST DESTINATION TRANSPORTATION	A	4.2	5.2	5.6	U	
134	SPECIAL PURPOSE SUPPLY SYSTEMS	A	138.5	75.7	82.2	U	
	<b>TOTAL SUPPLY SUPPORT EQUIPMENT</b>		<b>167.6</b>	<b>114.6</b>	<b>112.0</b>		
<b>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</b>							
<b>TRAINING DEVICES</b>							
135	TRAINING SUPPORT EQUIPMENT	A	8.0	6.9	18.8	U	
<b>COMMAND SUPPORT EQUIPMENT</b>							
136	COMMAND SUPPORT EQUIPMENT	A	52.4	57.7	20.7	U	
137	EDUCATION SUPPORT EQUIPMENT	A	1.9	7.7	5.5	U	
138	MEDICAL SUPPORT EQUIPMENT	A	9.0	22.6	8.5	U	
139	INTELLIGENCE SUPPORT EQUIPMENT	A	33.2	21.0			
140	OPERATING FORCES SUPPORT EQUIPMENT	A	12.2	10.1	7.8	U	
141	C4ISR EQUIPMENT	A	22.6	36.9	27.6	U	
142	ENVIRONMENTAL SUPPORT EQUIPMENT	A	19.6	11.0	13.2	U	
143	PHYSICAL SECURITY EQUIPMENT	A	172.5	76.6	194.2	U	
144	CLASSIFIED PROGRAMS	A					
145	SPECIAL PROGRAM	A					
<b>PRODUCTIVITY PROGRAMS</b>							
146	JUDGMENT FUND REIMBURSEMENT	A		.1		U	

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

**APPROPRIATION: PROCUREMENT, MARINE CORPS**

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. WEAPONS AND COMBAT VEHICLES	300.8	428.1	432.1
03. GUIDED MISSILES AND EQUIPMENT	87.8	9.2	22.2
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	419.6	413.4	388.1
05. SUPPORT VEHICLES	486.7	170.3	151.8
06. ENGINEER AND OTHER EQUIPMENT	211.1	238.8	168.9
07. SPARES AND REPAIR PARTS	16.3	19.4	26.9
<b>TOTAL PROCUREMENT, MARINE CORPS</b>	<b>1,522.3</b>	<b>1,279.1</b>	<b>1,190.1</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</b>							
	TRACKED COMBAT VEHICLES						
1	AAV7A1 PIP	A	147	117.2	132	104.2	60 58.6 U
2	EXPEDITIONARY FIGHTING VEHICLE	B	1	16.5		97.2	67.7 U
3	LAV PIP	A		49.8		36.2	41.6 U
4	IMPROVED RECOVERY VEHICLE (IRV)	A		3.4		3.6	U
5	MODIFICATION KITS (TRKD VEH)	A		3.9		15.0	11.8 U
6	MIA1 FIREPOWER ENHANCEMENTS	A			4.2		36.9 U
	ARTILLERY AND OTHER WEAPONS						
7	HIMARS	B	2	7.8	1	17.8	1 16.3 U
8	155MM LIGHTWEIGHT TOWED HOWITZER	B	34	62.2	60	110.7	97 175.4 U
9	MOD KITS (ARTILLERY)	A		4.1		3.3	3.2 U
10	MARINE ENHANCEMENT PROGRAM	A		7.1		6.8	4.0 U
11	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		3.2		14.1	4.9 U
	WEAPONS						
12	MODULAR WEAPON SYSTEM	A		24.6		13.6	10.1 U
	OTHER SUPPORT						
13	OPERATIONS OTHER THAN WAR	A		1.0		1.3	1.5 U
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>							
				300.8		428.1	432.1
<b>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</b>							
	GUIDED MISSILES						
14	EADS MOD	A		.1			2.0 10.3 U
15	JAVELIN	A		1.0			U

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FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
16	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A	1.6		.8		10.0 U
17	HIMARS ROCKETS	A					1.3 U
18	PREDATOR (SRAW)	A	445	35.7	5.8		U
	OTHER SUPPORT						
19	MODIFICATION KITS	A	49.3		.6		.6 U
	TOTAL GUIDED MISSILES AND EQUIPMENT		87.8		9.2		22.2
	BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
	VEHICLE MOUNTED RADIOS AND EQUIPMENT						
20	SMALL UNIT REMOTE SCOUTING SYSTEM	A			2.0		8.9 U
	COMMAND AND CONTROL SYSTEMS						
21	UNIT OPERATIONS CENTER	A			29.0		35.9 U
22	GLOBAL COMBAT SUPPORT SYSTEM	A			13.4		21.7 U
23	MULTIPLE ROLE RADAR SYSTEM	A			1.6		2.3 U
24	JOINT TACTICAL RADIO SYSTEMS	A			13.8		26.0 U
25	TRANSITION SWITCH MODULE	A			22.9		9.2 U
26	COMPLIMENTARY LOW ALTITUDE WEAPON	A			4.4		U
	REPAIR AND TEST EQUIPMENT						
27	AUTO TEST EQUIP SYS	A	11.4		20.3		15.8 U
28	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A	9.6		17.4		14.5 U
29	CALIBRATION FACILITIES	A			2.2		2.3 U
	RADAR + EQUIPMENT (NON-TEL)						
30	RADAR SET AN/TPS-59	A			18.1		24.5 U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
<b>INTELL/COMM EQUIPMENT (NON-TEL)</b>							
31	TACTICAL REMOTE SENSOR SYSTEM	A		9.4		10.6	U
32	INTELLIGENCE SUPPORT EQUIPMENT	B	29.5	15.8		15.8	U
33	MOD KITS (INTEL)	A	15.3	7.8		9.6	U
34	ITEMS UNDER \$5 MILLION (INTELL)	A	4.2				U
<b>REPAIR AND TEST EQUIPMENT (NON-TEL)</b>							
35	GENERAL PURPOSE MECHANICAL TMDE	A	4.9	1.8		1.8	U
<b>OTHER COMM/ELEC EQUIPMENT (NON-TEL)</b>							
36	NIGHT VISION EQUIPMENT	A	24.4	30.0		26.1	U
<b>OTHER SUPPORT (NON-TEL)</b>							
37	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A	22.6	.5		.5	U
38	COMMON COMPUTER RESOURCES	A	30.7	61.1		62.0	U
39	COMMAND POST SYSTEMS	A	48.3	14.1		8.1	U
40	RADIO SYSTEMS	A	49.2	23.7		14.5	U
41	COMM SWITCHING & CONTROL SYSTEMS	A	36.3	22.5		26.1	U
42	COMM & ELEC INFRASTRUCTURE SUPPORT	A	29.1	24.2		24.8	U
43	MOD KITS MAGTF C41	B	39.8	20.6		1.0	U
44	AIR OPERATIONS C2 SYSTEMS	A	6.5	10.7		10.3	U
45	INTELLIGENCE C2 SYSTEMS	A	24.3	2.3		1.2	U
46	FIRE SUPPORT SYSTEM	A	33.4	28.2		10.2	U
<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>							
			<b>419.6</b>	<b>413.4</b>			<b>388.1</b>

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1  
DATE: FEB 2004

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## INDIRECT ACQUISITION OF SUPPORT VEHICLES

4 / COMMERCIAL PASSENGER VEHICLES

48 COMMERCIAL CARGO VEHICLES

112

43 3/41 TRUCK HULLV (M1E)

## 50 MEDIUM TACTICAL VEHICLE REPLACEMENT

- 11 -

272 FAMILIAR L

OTHER SUPPORT	53 ITEMS LESS THAN \$5 MILLION	A	7.0	4.0	3.6	U
TOTAL SUPPORT VEHICLES			<del>196.7</del>	<del>170.3</del>	<del>151.6</del>	

卷之三

ENGINEER AND OTHER EQUIPMENT							
54 ENVIRONMENTAL CONTROL EQUIP ASSORT	A	2.1	2.7	2.9	U		
55 COMBAT BREACHER VEHICLE	B			4.6	U		
56 BULK LIQUID EQUIPMENT	A	6.1	15.7	11.5	U		
57 TACTICAL FUEL SYSTEMS	A	20.5	6.1	5.2	U		
58 DEMOLITION SUPPORT SYSTEMS	A		2.0	3.4	U		
59 POWER EQUIPMENT ASSORTED	A	9.5	12.9	10.7	U		
60 SHOP EQ CONTACT MAINTENANCE (SECM)	A	5.0			U		
61 FAMILY OF EOD EQUIPMENT	A			4.6	U	4.7	
62 BRIDGE BOATS						5.2	U

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DEPARTMENT OF THE NAVY  
FY 2005 PROCUREMENT PROGRAM  
APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1  
DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY	S COST
<b>MATERIALS HANDLING EQUIPMENT</b>								
63	AMPHIBIOUS RAID EQUIPMENT	A	18.6	21.2			15.8	U
64	PHYSICAL SECURITY EQUIPMENT	A	22.1	5.0			5.0	U
65	GARRISON MOBILE ENGR EQUIP	A	7.7	10.7			10.9	U
66	MATERIAL HANDLING EQUIP	A	45.7	27.7			21.2	U
67	FIRST DESTINATION TRANSPORTATION	A	9.6	8.0			5.7	U
<b>GENERAL PROPERTY</b>								
68	FIELD MEDICAL EQUIPMENT	A	11.7	4.1			6.0	U
69	TRAINING DEVICES	B	18.2	63.5			24.2	U
70	CONTAINER FAMILY	A	6.7	5.1			5.2	U
71	FAMILY OF CONSTRUCTION EQUIPMENT	A	15.8	18.7			15.1	U
72	RAPID DEPLOYABLE KITCHEN	A	10.7					U
<b>OTHER SUPPORT</b>								
73	FAMILY OF INCIDENT RESPONSE	A			3.4		2.8	U
74	MODIFICATION KITS	A			2.6		2.9	U
75	ITEMS LESS THAN \$5 MILLION	A			14.0		5.7	U
76	CANCELLED ACCOUNT ADJUSTMENT (M)	A		1.0				
<b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>								
					211.1	238.8	168.9	
<b>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</b>								
<b>SPARES AND REPAIR PARTS</b>								
77	SPARES AND REPAIR PARTS	A	16.3		19.4		26.9	U
<b>TOTAL SPARES AND REPAIR PARTS</b>								
			16.3		19.4		26.9	
<b>TOTAL PROCUREMENT, MARINE CORPS</b>								
			1,522.3		1,279.1		1,190.1	

**SPARES AND REPAIR PARTS**

77 SPARES AND REPAIR PARTS	A	16.3	19.4	26.9
<b>TOTAL SPARES AND REPAIR PARTS</b>		16.3	19.4	26.9
<b>TOTAL PROCUREMENT, MARINE CORPS</b>		1,522.3	1,279.1	1,190.1

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

<u>APPROPRIATION</u>	<u>SUMMARY</u> (\$ IN MILLIONS)		
	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2
PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5
MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3
OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>31,666.3</b>	<b>32,361.1</b>	<b>32,561.5</b>

FEB 2004

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DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

**SUMMARY**  
(\$ IN MILLIONS)

FEB 2004

**APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE**

<b>ACTIVITY</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
01. COMBAT AIRCRAFT	4,461.0	4,114.6	4,157.0
02. AIRLIFT AIRCRAFT	4,395.8	3,852.4	4,759.0
03. TRAINER AIRCRAFT	204.7	276.0	307.1
04. OTHER AIRCRAFT	829.0	753.6	899.3
05. MODIFICATION OF INSERVICE AIRCRAFT	2,014.8	1,967.9	2,016.8
06. AIRCRAFT SPARES AND REPAIR PARTS	287.3	205.0	234.1
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	786.9	853.6	789.9
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>12,979.7</b>	<b>12,023.0</b>	<b>13,163.2</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	MILLIONS OF DOLLARS								
							S	E	C						
<b>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</b>															
TACTICAL FORCES															
1	F-22 RAPTOR LESS: ADVANCE PROCUREMENT (PY)	A	21 (4,269.6) (-267.8) ----- 4,001.8	22 (4,079.2) (-459.2) ----- 3,620.0	24 (4,128.4) (-494.6) ----- 3,633.8										
2	F-22 RAPTOR ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2009) (MEMO) (FY 2005 FOR FY 2010) (MEMO) (FY 2005 FOR FY 2011) (MEMO)		459.2 (459.2) ----- 4,461.0	494.6 (494.6) ----- 4,114.6	523.2 (273.2) (50.0) (50.0) (50.0) (50.0) ----- 4,157.0										
TOTAL COMBAT AIRCRAFT															
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT															
TACTICAL AIRLIFT															
3	C-17A (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	15 (3,353.7) (-213.1) ----- 3,140.6	11 (2,290.5) (-201.0) ----- 2,089.6	14 (2,941.5) (-429.1) ----- 2,512.5										
4	C-17A (MYP) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2003 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO)		510.8 (201.0) (184.9) (80.8) (44.2) ----- 381.8	403.1 ----- 244.2 (83.8) (75.1) ----- 381.8											
5	C-17 ICS	A	536.3	916.1	945.6										

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 30101 OF AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	QUANTITY	FY 2005 COST	QUANTITY
20	SMALL UAV'S	A	9.3				U
	<b>TOTAL OTHER AIRCRAFT</b>			<b>829.0</b>		<b>753.6</b>	
	<b>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</b>						
	<b>STRATEGIC AIRCRAFT</b>						
21	B-2A	A	91.7		122.3		96.0
22	B-1B	A	101.4		103.0		8.8
23	B-52	A	24.5		63.2		92.2
24	F-117	A	21.9		16.7		13.2
	<b>TACTICAL AIRCRAFT</b>						
25	A-10	A	25.5		20.6		53.4
26	F-15	A	274.0		200.3		181.6
27	F-16	A	274.9		307.3		336.3
28	F22 RAPTOR	A	17.5		8.2		70.1
29	T/AT-37	A	.1		.1		.1
	<b>AIRLIFT AIRCRAFT</b>						
30	C-5	A	74.0		91.4		99.6
31	C-9	A	1.3		1.0		U
32	C-17A	A	93.9		48.7		89.1
33	C-21	A	2.5		1.4		1.4
34	C-32A	A	19.2		.2		.2
35	C-37A	A	.4		.4		.4
36	C-141	A	.1				U

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C
<b>TRAINER AIRCRAFT</b>							
37	T-6	A		4.2		3.9	U
38	T-38	A		131.2		153.7	U
39	T-41 AIRCRAFT	A	.1	.1		.1	U
40	T-43	A	2.1	8.2		.6	U
<b>OTHER AIRCRAFT</b>							
41	KC-10A (ATCA)	A	19.5	20.5		37.3	U
42	C-12	A	.4	5.7		19.4	U
43	C-18	A	*				U
44	C-20 MODS	A	1.9	.4		.4	U
45	VC-25A MOD	A	79.0	69.3		28.0	U
46	C-40	A		.2		.2	U
47	C-130	A	218.9	216.6		110.4	U
48	C130J MODS	A		11.8		36.9	U
49	C-135	A	98.6	115.0		51.9	U
50	C-29A MODS	A				16.0	U
51	DARP	A	166.5	99.7		101.2	U
52	E-3	A	28.1	53.5		36.0	U
53	E-4	A	39.0	57.6		101.8	U
54	E-8	A	20.7	38.9		45.3	U
55	H-1	A	.5	3.3		6.6	U
56	H-60	A	38.0	47.2		95.1	U
57	OTHER AIRCRAFT	A	51.1	69.2		76.7	U

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
58	PREDATOR MODS	A	10.1	14.1		31.9	U
59	CV-22 MODS	A		.3		.3	U
<b>OTHER MODIFICATIONS</b>							
60	CLASSIFIED PROJECTS	A	37.6	16.4		20.9	U
<b>TOTAL MODIFICATION OF INSERVICE AIRCRAFT</b>			<b>2,014.8</b>	<b>1,967.9</b>		<b>2,016.8</b>	
<b>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</b>							
<b>AIRCRAFT SPARES + REPAIR PARTS</b>							
61	INITIAL SPARES/REPAIR PARTS	A	287.3	205.0		234.1	U
<b>TOTAL AIRCRAFT SPARES AND REPAIR PARTS</b>			<b>287.3</b>	<b>205.0</b>		<b>234.1</b>	
<b>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>							
<b>COMMON SUPPORT EQUIPMENT</b>							
62	COMMON SUPPORT EQUIPMENT	A	169.9	206.2		223.6	U
<b>POST PRODUCTION SUPPORT</b>							
63	B-1	A	1.9	8.4		11.7	U
64	B-2A	A	2.4	6.9		6.8	U
65	B-2A	A	33.3	31.3		30.7	U
66	B-52	A				19.4	U
67	C-130	A	10.2	8.4		1.2	U
68	F-15	A	7.3	7.2		13.4	U
69	F-16	A	16.2	17.3		11.5	U
<b>INDUSTRIAL PREPAREDNESS</b>							
70	INDUSTRIAL RESPONSIVENESS	A	20.9	23.9		21.1	U

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>WAR CONSUMABLES</b>							
71	WAR CONSUMABLES	A	35.1	61.2		41.3	U
<b>OTHER PRODUCTION CHARGES</b>							
72	OTHER PRODUCTION CHARGES	A	371.8	326.1		309.7	U
73	DEPOT MODERNIZATION	A		57.3		34.5	U
<b>CLASSIFIED PROGRAMS</b>							
74	CLASSIFIED PROGRAMS	A	10.7	9.0		U	
<b>COMMON ECM EQUIPMENT</b>							
75	COMMON ECM EQUIPMENT	A	1.1			U	
<b>OTHER PRODUCTION CHARGES - SOF</b>							
76	CANCELED ACCT ADJUSTMENTS	A	2.8			U	
<b>DARP</b>							
77	DARP	A	103.5	90.3		64.9	U
<b>TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</b>							
			<b>786.9</b>	<b>853.6</b>		<b>789.9</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, AIR FORCE</b>							
			<b>12,979.7</b>	<b>12,023.0</b>		<b>13,163.2</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY  
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROCUREMENT OF AMMO, AIR FORCE	1,392.6	1,234.3	1,385.5
02. WEAPONS	7.7	19.0	10.9
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>1,400.3</b>	<b>1,253.4</b>	<b>1,396.5</b>

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

## BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
<b>ROCKETS</b>							
1	ROCKETS	A	59.8	64.0		34.6	U
<b>CARTRIDGES</b>							
2	CARTRIDGES	A	131.6	150.6		149.1	U
<b>BOMBS</b>							
3	PRACTICE BOMBS	A	65.2	45.6		46.9	U
4	GENERAL PURPOSE BOMBS	A	207.4	166.5		266.5	U
5	SENSOR FUZED WEAPON	A	310	124.1	320	117.0	315
6	JOINT DIRECT ATTACK MUNITION	A	23340	477.1	20244	424.6	23137
7	WIND CORRECTED MUNITIONS DISP	A	3262	94.6	3715	71.9	2507
<b>FLARE, IR MU-7B</b>							
8	CAD/PAD	A	19.5	19.9		20.4	U
9	EXPLOSIVE ORDINANCE DISPOSAL	A	2.7	3.2		2.9	U
10	SPARES AND REPAIR PARTS	A	.2	.2		.2	U
11	REPLENISHMENT SPARES	A	.9	.9		4.2	U
12	MODIFICATIONS <5M	A	.2	.2		.2	U
13	ITEMS LESS THAN \$5,000,000	A	1.8	.3		2.8	U
<b>FUZES</b>							
14	FLARES	A	133.8	142.1		123.8	U
15	FUZES	A	73.8	25.2		36.5	U
<b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>				<b>1,392.6</b>	<b>1,234.3</b>	<b>1,385.5</b>	

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
<b>BUDGET ACTIVITY 02: WEAPONS</b>							
SMALL ARMS							
16	SIMILAR ARMS	A	7.7	19.0	10.9	U	
<b>TOTAL WEAPONS</b>							
			7.7	19.0	10.9		
				1,253.4	1,253.4		
					1,396.5		
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>							

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	47.3	50.3	30.1
02. OTHER MISSILES	218.9	354.6	359.5
03. MODIFICATION OF INSERVICE MISSILES	647.1	601.0	666.2
04. SPARES AND REPAIR PARTS	43.5	77.9	62.1
05. OTHER SUPPORT	2,395.7	3,082.0	3,600.4
<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>	<b>3,352.5</b>	<b>4,165.8</b>	<b>4,718.3</b>

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	MILLIONS OF DOLLARS			S COST					
					FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY						
<b>BUDGET ACTIVITY 01: BALLISTIC MISSILES</b>													
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC													
1	LGM-30F/G MINUTEMAN II/III	A	39.4	50.3			30.1	U					
2	PEACEKEEPER (M-X)	A	7.9				U						
<b>TOTAL BALLISTIC MISSILES</b>			<b>47.3</b>	<b>50.3</b>			<b>30.1</b>						
<b>BUDGET ACTIVITY 02: OTHER MISSILES</b>													
TACTICAL													
3	JASSM	A	100	53.8	240	100.9	360	148.2					
4	JOINT STANDOFF WEAPON	A	22	12.2	307	79.4		U					
5	SIDEWINDER (AIM-9X)	A	286	55.9	253	53.2	248	52.6					
6	AMRAAM	A	158	84.9	201	104.5	202	107.4					
7	PREDATOR HELLCIRE MISSILE	A	137	9.9	100	14.8	235	20.0					
8	SMALL DIAMETER BOMB	A					158	29.3					
INDUSTRIAL FACILITIES													
9	INDUS'R'L PREPAREDNS/POL PREVENTION	A	2.1			1.9		2.1					
<b>TOTAL OTHER MISSILES</b>			<b>218.9</b>			<b>354.6</b>		<b>359.5</b>					
<b>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</b>													
CLASS IV													
10	ADVANCED CRUISE MISSILE	A	5.3			3.5		4.1					
11	LGM-30F/G MINUTEMAN II/III	A				.3		U					
12	MM II/III MODIFICATIONS	A	583.1			594.9		640.8					
13	AGM-65D MAVERICK	A	54.7			.3		.2					
14	AIR LAUNCH CRUISE MISSILE	A	2.0			2.0		21.2					

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## UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S C
15	PEACEKEEPER (M-X)	A	2.0				U
	<b>TOTAL MODIFICATION OF INSERVICE MISSILES</b>		<b>647.1</b>	<b>601.0</b>			<b>666.2</b>
	<b>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</b>						
	<b>OTHER AIRCRAFT</b>						
16	ADVANCED CRUISE MISSILE	A	9.9	9.7			8.0 U
17	AIM-7E SPARROW	A	2.7	2.9			1.9 U
18	AIM-9 SIDEWINDER	A	3.5	3.8			6.3 U
19	SIDEWINDER (AIM-9X)	A	1.6	2.3			1.8 U
20	AGM-130 POWERED GBU-15	A	1.0	.4			.4 U
21	LGM-30F/G MINUTEMAN III/III	A	2.6	5.9			10.0 U
22	MM III MODIFICATIONS	A	4.9	20.2			12.9 U
23	AGM-65D MAVERICK	A	1.4	1.4			1.4 U
24	AGM-88A HARM	A	2.9	2.8			2.9 U
25	AIR LAUNCH CRUISE MISSILE	A	5.1	5.4			4.6 U
26	AMRAM	A	.3	.3			.3 U
27	PEACEKEEPER (M-X)	A	7.4	22.8			11.7 U
	<b>TOTAL SPARES AND REPAIR PARTS</b>		<b>43.5</b>	<b>77.9</b>			<b>62.1</b>
	<b>BUDGET ACTIVITY 05: OTHER SUPPORT</b>						
	<b>SPACE PROGRAMS</b>						
28	ADVANCED EHF ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)						98.6 U (98.6)
29	WIDEBAND GAPFILLER SATELLITES LESS: ADVANCE PROCUREMENT (PY)	A	1	(203.9) (-17.2)	(21.8)	(40.3) U	U
							<b>21.8</b>
							<b>40.3</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
30	SPACEBORNE EQUIP (COMSEC)	A	9.2	9.1			9.3 U
31	GLOBAL POSITIONING (SPACE)	A	(246.8)	(226.7)	3	(332.8) U	
	LESS: ADVANCE PROCUREMENT (FY)			(-3.0)	(-3.0)	(-32.0) U	
							<u>300.8</u>
32	GLOBAL POSITIONING (SPACE)						
	ADVANCE PROCUREMENT (CY)			3.0	32.0		29.8 U
	(FY 2003 FOR FY 2004) (MEMO)			(3.0)			
	(FY 2004 FOR FY 2005) (MEMO)				(32.0)		
	(FY 2005 FOR FY 2006) (MEMO)						(29.8)
33	DEF METEOROLOGICAL SAT BROG (S)	A	69.4	67.5			74.2 U
34	DEFENSE SUPPORT PROGRAM (SPACE)	A	105.7	112.1			116.5 U
35	DEFENSE SATELLITE COMM SYSTEM	A	21.8	12.0			6.6 U
36	TITAN SPACE BOOSTERS (SPACE)	A	254.4	45.1			74.3 U
37	EVOLVED EXPENDABLE LAUNCH VEH	A	1 175.6	4 604.8	3	611.0 U	
38	MEDIUM LAUNCH VEHICLE (SPACE)	A	47.8	89.4			102.9 U
	<b>SPECIAL PROGRAMS</b>						
39	CANCELLED ACCOUNT	A	9.3				U
40	DEFENSE SPACE RECONN PROGRAM	A	279.4	215.4			332.4 U
41	SPECIAL PROGRAMS	A	859.7	1,522.5			
42	SPECIAL ACTIVITIES	A					
43	CLASSIFIED PROGRAMS	A					
44	SPECIAL UPDATE PROGRAMS	A	126.9	126.6			130.8 U
	<b>TOTAL OTHER SUPPORT</b>						
			<u>2,395.7</u>	<u>3,082.0</u>			<u>3,600.4</u>
							<u>4,718.3</u>
	<b>TOTAL MISSILE PROCUREMENT, AIR FORCE</b>		<u>3,352.5</u>	<u>4,165.8</u>			

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. VEHICULAR EQUIPMENT	356.1	316.0	364.4
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,467.5	1,814.7	1,625.9
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	12,056.1	12,751.9	11,251.9
05. SPARE AND REPAIR PARTS	54.2	36.3	41.4
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>	<b>13,933.9</b>	<b>14,918.9</b>	<b>13,283.6</b>

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	COST	FY 2004 QUANTITY	COST	FY 2005 QUANTITY
20	HMMWV, ARMORED	A	1.3		3.4		2.3
21	TRUCK, REFUSE	A					.5
22	HMMWV, UP-ARMORED	A	3.8	5.9			7.0
23	TRACTOR, A/C TOW, MB-2	A	.1				U
24	TRACTOR, A/C TOW, MB-4	A	6.2		5.1		11.1
25	TRACTOR, TOW, FLIGHTLINE	A	8.5		6.8		6.8
26	TRUCK HYDRANT FUEL	A	8.0		1.4		*
27	ITEMS LESS THAN \$5,000,000	A	20.8		31.0		38.8
<b>FIRE FIGHTING EQUIPMENT</b>							
28	TRUCK CRASH P-19	A			4.8		16.2
29	ITEMS LESS THAN \$5,000,000	A	10.3		3.7		8.4
<b>MATERIALS HANDLING EQUIPMENT</b>							
30	TRUCK, F/L 600 LB	A					7.4
31	TRUCK, F/L 10,000 LB	A	14.6		12.4		18.6
32	TUNNER LOADER	A	38	89.1			U
33	HALVERSEN LOADER	A	90	48.7	70	36.9	U
34	ITEMS LESS THAN \$5,000,000	A	9.7		9.7		18.2
<b>BASE MAINTENANCE SUPPORT</b>							
35	LOADER, SCOOP	A			5.8		9.4
36	LOADER, SCOOP, W/BACKHOE	A					4.2
37	TRUCK, DUMP	A			5.0		10.6
38	RUNWAY SNOW REMOVAL & CLEANING	A			17.8		22.6
39	CRANE, 7-50 TON	A					5.8

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

## APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

## BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

LINE	ITEM NOMENCLATURE	IDENT	FY 2003	FY 2004	FY 2005	S
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST
40	MODIFICATIONS	A	8.1	.6	4.5	U
41	ITEMS LESS THAN \$5,000,000	A	21.0	19.3	34.0	U
<b>CANCELLED ACCOUNT ADJUSTMENT</b>						
42	CANCELLED ACCOUNT ADJUSTMENT	A	.7	U		
43	JUDGEMENT FUND	A	.9	U		
<b>TOTAL VEHICULAR EQUIPMENT</b>			<b>356.1</b>	<b>316.0</b>	<b>364.4</b>	
<b>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>						
<b>COMM SECURITY EQUIPMENT (COMSEC)</b>						
44	COMSEC EQUIPMENT	A	42.1	30.2	46.9	U
45	MODIFICATIONS (COMSEC)	A	.5		.5	U
<b>INTELLIGENCE PROGRAMS</b>						
46	INTELLIGENCE TRAINING EQUIPMENT	A	1.3	2.9	2.9	U
47	INTELLIGENCE COMM EQUIP	A	25.0	18.5	1.7	U
<b>ELECTRONICS PROGRAMS</b>						
48	AIR TRAFFIC CTRL/LAND SYS (AT)	A	46.1	62.3	2.9	U
49	NATIONAL AIRSPACE SYSTEM	A	33.9	27.9	44.4	U
50	THEATER AIR CONTROL SYS IMPRO	A	24.6	114.6	67.5	U
51	WEATHER OBSERVE/FORECAST	A	28.5	32.6	32.4	U
52	STRATEGIC COMMAND AND CONTROL	A	23.5	45.4	49.3	U
53	CHEYENNE MOUNTAIN COMPLEX	A	17.3	20.5	17.7	U
54	TAC SIGINT SUPPORT	A	10.3	.4	.4	U
55	DRUG INTERDICTION PROGRAM	A	10.0	.4	.4	U

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
<b>SPECIAL COMM-ELECTRONICS PROJECTS</b>							
56	GENERAL INFORMATION TECHNOLOGY	A	81.3	86.9			99.9
57	AF GLOBAL COMMAND & CONTROL S	A	27.7	23.3			17.3
58	MOBILITY COMMAND AND CONTROL	A	11.0	9.2			9.0
59	AIR FORCE PHYSICAL SECURITY S	A	79.2	55.8			93.8
60	COMBAT TRAINING RANGES	A	30.4	83.1			38.1
61	MINIMUM ESSENTIAL EMERGENCY C	A	1.1	1.1			U
62	C3 COUNTERMEASURES	A	17.1	11.5			11.8
63	GCSS-AF FOS	A	12.9	17.0			18.6
64	THEATER BATTLE MGT C2 SYS	A	55.2	50.3			44.7
65	AIR OPERATIONS CENTER (AOC)	A		45.6			43.3
<b>AIR FORCE COMMUNICATIONS</b>							
66	BASE INFORMATION INFRASTRUCTURE	A	211.2	287.5			424.0
67	USCENTCOM	A	9.7	30.1			30.4
68	DEFENSE MESSAGE SYSTEM (DMS)	A	17.4	10.5			8.3
<b>DISA PROGRAMS</b>							
69	SPACE BASED IR SENSOR PROG SP	A		94.7			U
70	NAVSTAR GPS SPACE	A	14.4	10.3			10.3
71	NUDET DETECTION SYS (NDS) SPA	A	7.8	10.7			7.6
72	AF SATELLITE CONTROL NETWORK	A	43.3	47.9			43.9
73	SPACELIFT RANGE SYSTEM SPACE	A	106.4	80.0			101.5
74	MILSATCOM SPACE	A	36.1	42.0			19.2
75	SPACE MODS SPACE	A	24.7	30.5			16.3

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

## APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	MILLIONS OF DOLLARS		
							S	E	C
<b>ORGANIZATION AND BASE</b>									
76	TACTICAL C-E EQUIPMENT	A	145.6	197.4		141.9	U		
77	COMBAT SURVIVOR EVADER LOCATE	A	5.9	7.4		13.9	U		
78	RADIO EQUIPMENT	A	10.4	9.1		8.8	U		
79	TV EQUIPMENT (AFRTV)	A	2.6	2.6		5.1	U		
80	CCTV/AUDIOVISUAL EQUIPMENT	A	3.3	3.2		3.3	U		
81	BASE COMM INFRASTRUCTURE	A	190.2	167.9		118.9	U		
82	ITEMS LESS THAN \$5,000,000	A	8.8	5.9		5.9	U		
<b>MODIFICATIONS</b>									
83	COMM ELECT MODS	A	51.0	38.4		23.4	U		
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>				<b>1,467.5</b>	<b>1,814.7</b>	<b>1,625.9</b>			
<b>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>									
<b>TEST EQUIPMENT</b>									
84	BASE/ALC CALIBRATION PACKAGE	A	13.1	13.4		15.3	U		
85	PRIMARY STANDARDS LABORATORY	A	1.1	1.1		1.1	U		
86	ITEMS LESS THAN \$5,000,000	A	6.5	9.3		7.6	U		
<b>PERSONAL SAFETY AND RESCUE EQUIP</b>									
87	NIGHT VISION GOGGLES	A	9.8	11.6		17.3	U		
88	ITEMS LESS THAN \$5,000,000	A	9.3	16.2		13.0	U		
<b>DEPOT PLANT + MATERIALS HANDLING EQ</b>									
89	MECHANIZED MATERIAL HANDLING	A	30.1	19.8		16.2	U		
90	ITEMS LESS THAN \$5,000,000	A	10.6	11.8		6.5	U		

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3000F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	QUANTITY	FY 2003 COST	QUANTITY	FY 2004 COST	QUANTITY
<b>ELECTRICAL EQUIPMENT</b>							
91 FLOODLIGHTS	A	10.9	5.8	5.9	5.9	5.9	U
92 ITEMS LESS THAN \$5,000,000	A	11.8	13.2	9.9	9.9	9.9	U
<b>BASE SUPPORT EQUIPMENT</b>							
93 BASE PROCURED EQUIPMENT	A	17.7	47.3	47.3	47.3	47.3	U
94 MEDICAL/DENTAL EQUIPMENT	A	13.7	29.5	29.5	29.5	29.5	U
95 ENVIRONMENTAL PROJECTS	A	.8	.7	.7	.7	.7	U
96 AIR BASE OPERABILITY	A	7.6	22.1	22.1	22.1	22.1	U
97 PHOTOGRAPHIC EQUIPMENT	A	5.6	5.7	5.7	5.7	5.7	U
98 PRODUCTIVITY ENHANCING CAPITA	A	7.4	3.1	3.1	3.1	3.1	U
99 MOBILITY EQUIPMENT	A	423.6	92.3	92.3	92.3	92.3	U
100 AIR CONDITIONERS	A	9.6	11.3	11.3	11.3	11.3	U
101 ITEMS LESS THAN \$5,000,000	A	31.9	40.2	40.2	40.2	40.2	U
<b>SPECIAL SUPPORT PROJECTS</b>							
102 PRODUCTION ACTIVITIES	A	50.6	55.9	55.9	55.9	55.9	U
103 TECH SURV COUNTERMEASURES EQ	A	4.0	17.9	17.9	17.9	17.9	U
104 DARP RC135	A	12.9	16.7	16.7	16.7	16.7	U
105 DARP, MRIGS	A	114.2	99.2	99.2	99.2	99.2	U
106 SELECTED ACTIVITIES	A	11,038.1	11,969.8	11,969.8	11,969.8	11,969.8	U
107 SPECIAL UPDATE PROGRAM	A	194.2	219.1	219.1	219.1	219.1	U
108 DEFENSE SPACE RECONNAISSANCE	A	6.6	14.0	14.0	14.0	14.0	U
109 MODIFICATIONS	A	.2	.2	.2	.2	.2	U

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DEPARTMENT OF THE AIR FORCE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1  
DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY
110 FIRST DESTINATION TRANSPORTATION	A	14.1		4.9		5.8	U
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>		<b>12,056.1</b>		<b>12,751.9</b>		<b>11,251.9</b>	
<b>BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS</b>							
SPARES AND REPAIR PARTS							
111 SPARES AND REPAIR PARTS	A	53.9		36.0		41.1	U
112 REPLENISHMENT SPARES	A	.3		.3		.3	U
<b>TOTAL SPARE AND REPAIR PARTS</b>		<b>54.2</b>		<b>36.3</b>		<b>41.4</b>	
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>		<b>13,933.9</b>		<b>14,918.9</b>		<b>13,283.6</b>	

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
PROCUREMENT, DEFENSE-WIDE	4,476.6	4,119.1	2,883.3
NATIONAL GUARD & RESERVE EQUIPMENT	103.0	397.0	
DEFENSE PRODUCTION ACT PURCHASES	71.9	77.4	9.0
<b>TOTAL DEFENSE-WIDE</b>	<b>4,651.5</b>	<b>4,593.6</b>	<b>2,892.3</b>

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

FY 2005

FY 2004

ORGANIZATION: PROCUREMENT, DEFENSE-WIDE

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	139.7	189.3	148.7
NATIONAL SECURITY AGENCY, NSA			
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	765.0	547.1	137.8
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	9.1	8.5	7.9
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	1.5	1.5
THE JOINT STAFF, TJS	41.1	45.8	47.6
MISSILE DEFENSE AGENCY, MDA	607.1		
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.3	7.2	
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	39.5	37.1	23.9
DEFENSE SECURITY COOPERATION AGENCY, DSCA		.2	
AMERICAN FORCES INFORMATION SERVICES, AFIS	7.9	6.8	7.0
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	3.8	2.3	3.0
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	13.4	9.8	18.9
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA	.6	.6	.6
COUNTER INTELLIGENCE FIELD ACTIVITY, CIFA			
NATIONAL DEFENSE UNIVERSITY, NDU		.3	.3
SPECIAL OPERATIONS COMMAND, SOCOM	1,339.0	1,995.0	1297.1
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	658.1	547.4	637.7
<b>TOTAL</b>	<b>4,476.6</b>	<b>4,119.1</b>	<b>2,883.3</b>

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. MAJOR EQUIPMENT	2,479.5	1,576.8	948.5
02. SPECIAL OPERATIONS COMMAND	1,339.0	1,995.0	1,297.1
03. CHEMICAL/BIOLOGICAL DEFENSE	658.1	547.4	637.7
<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>	<b>4,476.6</b>	<b>4,119.1</b>	<b>2,883.3</b>

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DEFENSE-WIDE  
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<b>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</b>									
<b>MAJOR EQUIPMENT, OSD/WHS</b>									
1	WHS MOTOR VEHICLES	A			2	.1	1	*	U
2	PROCUREMENT DEFENSE WIDE	A	113.0	123.8			125.3	U	
3	MAJOR EQUIPMENT, WHS		26.7	65.5			23.3	U	
<b>MAJOR EQUIPMENT, NSA</b>									
4	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
5	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)		25.8	23.1			10.5	U	
6	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM								
7	DEFENSE INTELLIGENCE COUNTERDRUG PROGRAM								
<b>MAJOR EQUIPMENT, DISA</b>									
8	ADNET	A	1.6					U	
9	INFORMATION SYSTEMS SECURITY		46.5	39.0			44.8	U	
10	CONTINUITY OF OPERATIONS				2.8			U	
11	DEFENSE MESSAGE SYSTEM				18.0	5.2		4.3	U
12	GLOBAL COMMAND AND CONTROL SYS				3.9	7.2		5.2	U
13	GLOBAL COMBAT SUPPORT SYSTEM				2.4	2.5		2.6	U
14	TELEPORTS				59.4	52.8		42.7	U
15	GLOBAL INFORMATION GRID				491.8	370.3			
16	ITEMS LESS THAN \$5 MILLION				138.6	70.1		38.2	U
<b>MAJOR EQUIPMENT, DIA</b>									
17	INTELLIGENCE AND COMMUNICATIONS								
18	INTELLIGENCE PLANNING AND REVIEW ACTIVITIES								

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EXHIBIT P-1

## DEFENSE-WIDE

## FY 2005 PROCUREMENT PROGRAM

DATE: FEB 2004

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
19	INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS						
20	MOBILE SURVEY GROUP						
21	DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM						
	<b>MAJOR EQUIPMENT, DIA</b>						
22	MAJOR EQUIPMENT	A	9.1	8.5		7.9	U
	<b>MAJOR EQUIPMENT, DCMA</b>						
23	ITEMS LESS THAN \$5 MILLION	B	1.5	1.5		1.5	U
	<b>MAJOR EQUIPMENT, TJS</b>						
24	MAJOR EQUIPMENT, TJS		41.1	45.8		47.6	U
	<b>MISSILE DEFENSE AGENCY</b>						
25	PATRIOT PAC-3	A	122	607.1			U
	<b>MAJOR EQUIPMENT, DTRA</b>						
26	PERSONNEL ADMINISTRATION			7.3	7.3	7.2	U
	<b>NATIONAL GEOSPATIAL INTELLIGENCE AGENCY</b>						
27	MAJOR EQUIPMENT, NGA	A					
	<b>DEFENSE THREAT REDUCTION AGENCY</b>						
28	VEHICLES	A	*		.2	.1	U
29	OTHER MAJOR EQUIPMENT	A	39.4	36.9		23.8	U
	<b>DEFENSE SECURITY COOPERATION AGENCY</b>						
30	OTHER MAJOR EQUIPMENT	A					
	<b>MAJOR EQUIPMENT, AFIS</b>						
31	MAJOR EQUIPMENT, AFIS		7.9	6.8		7.0	U

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## DEFENSE-WIDE

## FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2004 QUANTITY	FY 2005 COST	FY 2005 QUANTITY
<b>MAJOR EQUIPMENT, DODDE</b>							
32	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B	3.8	2.3		3.0	U
<b>MAJOR EQUIPMENT, DCMA</b>							
33	MAJOR EQUIPMENT	A	13.4	9.8		18.9	U
<b>MAJOR EQUIPMENT, DTSA</b>							
34	MAJOR EQUIPMENT	A	.6	.6		.6	U
<b>MAJOR EQUIPMENT, CIFA</b>							
35	TSCM EQUIPMENT	A					
<b>MAJOR EQUIPMENT, NDU</b>							
36	NATIONAL DEFENSE UNIVERSITY			.3		.3	U
<b>TOTAL MAJOR EQUIPMENT</b>			<b>2,479.5</b>		<b>1,576.8</b>		<b>948.5</b>
<b>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</b>							
<b>AVIATION PROGRAMS</b>							
37	ROTARY WING UPGRADES AND SUSTAINMENT		378.1	568.0		447.3	U
38	SOF TRAINING SYSTEMS		24.5	65.7		49.2	U
39	MC-130H, COMBAT TALON II		7.8	8.8		82.1	U
40	CV-22 SOF MOD		43.4	2	114.6	3	126.1
41	AC-130U GUNSHIP ACQUISITION		124.7		363.6		10.2
42	C-130 MODIFICATIONS		108.7		203.3		110.7
43	AIRCRAFT SUPPORT		.1		.3		.4

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## DEFENSE-WIDE

## FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S
<b>SHIPBUILDING</b>							
44	ADVANCED SEAL DELIVERY SYSTEM (ASDS) LESS: ADVANCE PROCUREMENT (FY)	(43.0) (-13.7)		(10.4)			(29.3) U (-23.4) U
		<u>29.3</u>		<u>10.4</u>			<u>5.9</u>
45	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		23.4 (23.4)		34.9 U (34.9)		
46	MK8 MOD1 SEAL DELIVERY VEHICLE		10.6	10.0		1.8 U	
<b>AMMUNITION PROGRAMS</b>							
47	SOF ORDNANCE REPLENISHMENT	48.3		45.5		34.4 U	
48	SOF ORDNANCE ACQUISITION	59.8		37.4		12.2 U	
<b>OTHER PROCUREMENT PROGRAMS</b>							
49	COMMUNICATIONS EQUIPMENT AND ELECTRONICS	124.3		78.5		38.4 U	
50	SOF INTELLIGENCE SYSTEMS	28.5		29.8		16.9 U	
51	SMALL ARMS AND WEAPONS	115.4		74.7		8.2 U	
52	CLASSIFIED PROGRAMS						
53	CLASSIFIED PROGRAM GDIP						
54	MARITIME EQUIPMENT MODIFICATIONS	2.6		7.0		1.8 U	
55	SPECIAL APPLICATIONS FOR CONTINGENCIES	18.2		18.1		16.2 U	
56	SOF COMBATANT CRAFT SYSTEMS	16.3		22.5		7.3 U	
57	SPARES AND REPAIR PARTS	3.3		6.4		8.4 U	
58	SPECIAL PROGRAM						
59	TACTICAL VEHICLES	3.9		11.1		.5 U	
60	SOF MARITIME EQUIPMENT	5.1		2.8		3.4 U	

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UNCLASSIFIED

DEFENSE-WIDE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 2004

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
61	DRUG INTERDICTION		3.4						U
62	MISCELLANEOUS EQUIPMENT		25.7		11.1				16.8 U
63	SOF PLANNING AND REHEARSAL SYSTEM				.3				.2 U
64	SOF OPERATIONAL ENHANCEMENTS		139.0		248.8				233.6 U
65	PSYOP EQUIPMENT		17.9		33.2				18.4 U
<b>TOTAL SPECIAL OPERATIONS COMMAND</b>		<b>1,339.0</b>		<b>1,995.0</b>				<b>1,297.1</b>	

BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE

## CBDP

	A			
66	INSTALLATION FORCE PROTECTION			104.9 U
67	INDIVIDUAL PROTECTION	343.4	86.9	131.9 U
68	DECONTAMINATION	25.8	22.6	11.3 U
69	JOINT BIOLOGICAL DEFENSE PROGRAM	130.4	71.4	101.1 U
70	COLLECTIVE PROTECTION	56.3	61.1	18.4 U
71	CONTAMINATION AVOIDANCE	102.4	305.5	270.1 U
<b>TOTAL CHEMICAL/BIOLOGICAL DEFENSE</b>		<b>658.1</b>	<b>547.4</b>	<b>637.7</b>
<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>		<b>4,476.6</b>	<b>4,119.1</b>	<b>2,883.3</b>

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UNCLASSIFIED

DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. RESERVE EQUIPMENT	39.2	179.3	
02. NATIONAL GUARD EQUIPMENT	63.8	217.7	
<b>TOTAL NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>	<b>103.0</b>		<b>397.0</b>

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
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BUDGET ACTIVITY 01: RESERVE EQUIPMENT

ARMY RESERVE

1 MISCELLANEOUS EQUIPMENT A 9.8 44.8 U

NAVY RESERVE

2 MISCELLANEOUS EQUIPMENT A 9.8 44.8 U

MARINE CORPS RESERVE

3 MISCELLANEOUS EQUIPMENT A 9.8 44.8 U

AIR FORCE RESERVE

4 MISCELLANEOUS EQUIPMENT A 9.8 44.8 U

TOTAL RESERVE EQUIPMENT

39.2

179.3

BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

ARMY NATIONAL GUARD

5 MISCELLANEOUS EQUIPMENT A 31.9 108.9 U

AIR NATIONAL GUARD

6 MISCELLANEOUS EQUIPMENT A 31.9 108.9 U

TOTAL NATIONAL GUARD EQUIPMENT

63.8

217.7

397.0

TOTAL NATIONAL GUARD & RESERVE EQUIPMENT

UNCLASSIFIED

UNCLASSIFIED

DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY  
(\$ IN MILLIONS)

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. DEFENSE PRODUCTION ACT PURCHASES	71.9	77.4	9.0
<b>TOTAL DEFENSE PRODUCTION ACT PURCHASES</b>	<b>71.9</b>	<b>77.4</b>	<b>9.0</b>

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DEFENSE-WIDE  
FY 2005 PROCUREMENT PROGRAM

APPROPRIATION: 03600 DEFENSE PRODUCTION ACT PURCHASES

EXHIBIT P-1

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
<b>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</b>								
DEFENSE PRODUCTION ACT PURCHASES								
1	DEFENSE PRODUCTION ACT PURCHASES	A	71.9	77.4	-----	9.0	U	
TOTAL DEFENSE PRODUCTION ACT PURCHASES			71.9	77.4	-----	9.0		
TOTAL DEFENSE PRODUCTION ACT PURCHASES			71.9	77.4	-----	9.0		

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